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1983/84





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1983/84

1983-84 BUDGET



ATHLETIC
ASSOCIATION
OF THE
UNIVERSITY OF ILLINOIS
AT URBANA-CHAMPAIGN

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THE ATHLETIC ASSOCIATION OF THE UNIVERSITY OF ILLINOIS
AT URBANA-CHAMPAIGN

PROPOSED BUDGET
1983-1984

SUMMARY OF BUDGET INCOME AND APPROPRIATIONS

Source of Budget Appropriations

Estimated Income from Athletic Association Activities	6,729,765
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Allocation of Source of Funds

Total Appropriations Recommended	6,718,456
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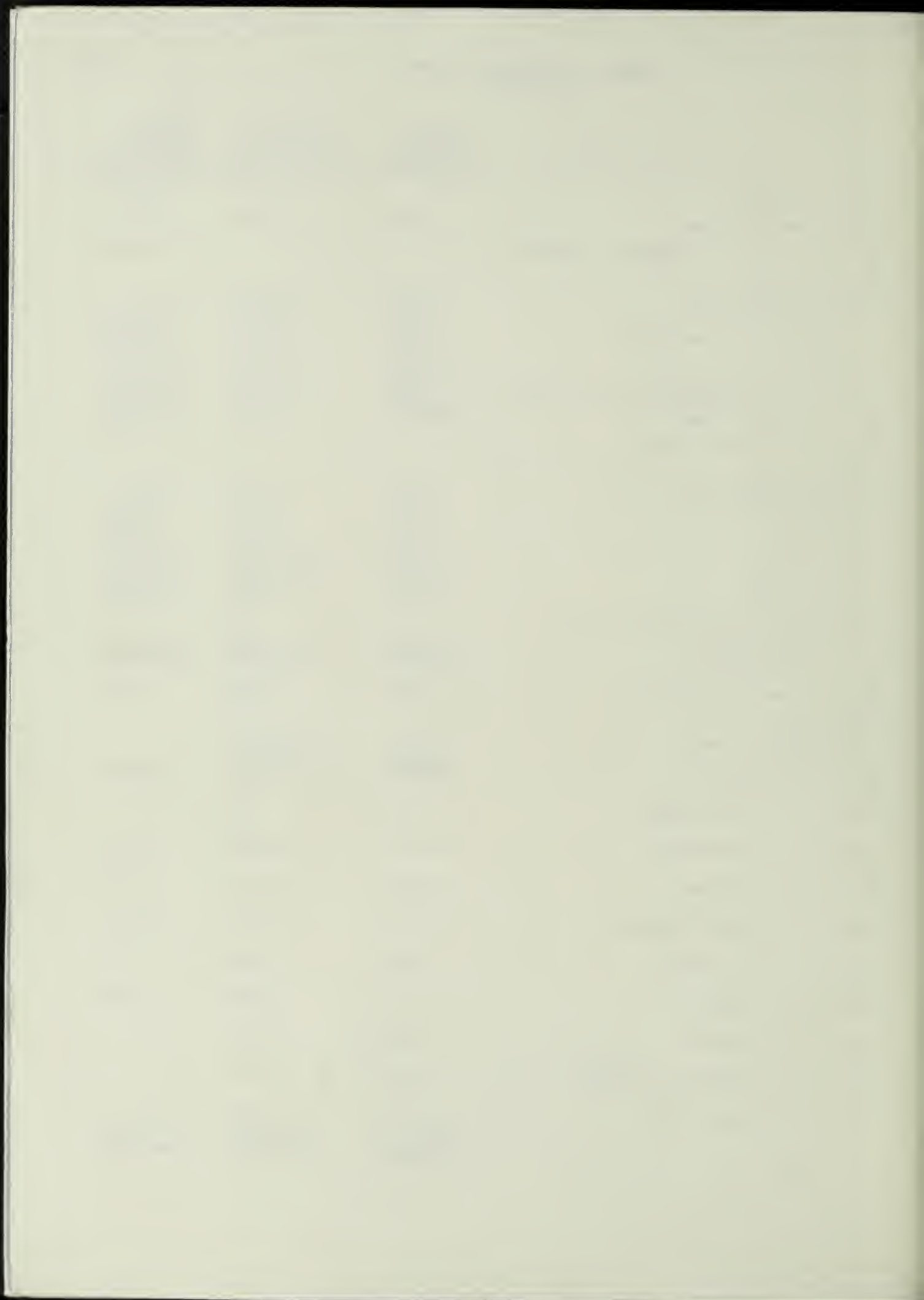
Unappropriated Estimated Income	<u>11,309</u>
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TOTALS	<u>6,729,765</u>	<u>6,729,765</u>
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SUMMARY OF ESTIMATED INCOME
1983-1984

(2)

	BUDGET ESTIMATE 1982-1983	1982-83 EST. AS OF June 15, 1983	BUDGET ESTIMATE 1983-1984
Advertising Fees	---	---	25,000
Baseball Receipts (Men)	2,000	2,550	---
Broadcasting Fees (Basketball & Football)	---	---	237,000
<u>Basketball (Men)</u>			
a. Broadcasting Fees	17,000	21,230	---
b. Television	511,000	518,949	815,000
c. Programs & Advertising	10,000	13,221	10,000
d. Receipts	1,177,000	1,158,624	1,072,024
e. NCAA & NIT Receipts	140,000	140,000	110,000
f. Ticket & Schedule Card Advertising	4,000	9,879	4,000
Total Basketball (Men)	1,859,000	1,861,903	2,011,024
Basketball (Women) Receipts	---	5,307	6,000
<u>Football (Men)</u>			
a. Broadcasting Fees	52,863	57,147	---
b. Concessions	86,470	87,533	60,000
c. Parking	62,500	63,514	52,000
d. Programs	72,909	72,909	63,000
e. Receipts	2,893,588	2,895,099	2,805,241
f. Bowl Games	773,000	703,648	415,000
g. Television	761,180	761,797	500,000
h. Ticket, Schedule Card, & Coin Advertising	3,690	3,690	10,000
Total Football (Men)	4,706,200	4,645,337	3,905,241
Football Game Day Luncheons	9,000	11,699	9,500
<u>Golf Courses</u>			
a. Receipts - Fees	372,831	341,027	
b. Pro-Shops	230,000	253,027	
Total Golf Courses	602,831	594,054	100,000
Gymnastics Receipts (Men)	2,500	849	---
Interest on Investments	185,289	206,680	150,000
Miscellaneous Income	94,000	109,533	90,000
Novelty & Orange Merchandise	300,000	326,803	80,000
Stadium Parking Employees	1,000	860	1,000
Summer Sports Camps	113,250	77,802	115,000
Track Receipts (Men)	5,500	7,593	---
Womens Intercollegiate Program	15,000	4,443	---
Wrestling Receipts (Men)	2,500	3,909	---
	<u>7,898,070</u>	<u>7,859,322</u>	<u>6,729,765</u>



ESTIMATED FOOTBALL RECEIPTS INCOME
FROM FOOTBALL TICKET SALES 1983-1984HOME GAMES

9/17/83	Stanford (Tailgreat) & (Varsity "I" DAY)	305,000
10/1/83	Iowa (Pork Day) (4-H)	315,000
10/15/83	Ohio State (Homecoming)	350,000
10/29/83	Michigan (Band Day)	330,000
11/12/83	Indiana (Dad's Day)	<u>305,241</u>
Total Net Estimated Income Home Games		1,605,241

AWAY GAMES

9/10/83	Missouri	170,000
9/24/83	Michigan State	180,000
10/8/83	Wisconsin	250,000
10/22/83	Purdue	220,000
11/5/83	Minnesota	230,000
11/19/83	Northwestern	<u>150,000</u>
Total Net Estimated Income Away Games		<u>1,200,000</u>

Total Net Estimated Income Ticket Sales Home and Away Games	<u>2,805,241</u>
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THE HISTORY OF THE
CITY OF BOSTON

FROM THE FIRST SETTLEMENT
TO THE PRESENT TIME
BY
JOSEPH NEALE
OF THE BOSTON BAR
IN TWO VOLUMES
VOL. I.
BOSTON: PUBLISHED BY
J. NEALE, AT THE
PRINTING OFFICE OF
J. NEALE, NO. 10, NASSAU ST.
1845.

SUMMARY OF
BUDGET REQUEST 1983-1984
APPROPRIATIONS (TOTAL)

(4)

DEPARTMENT	PAGE NUMBER	APPRO- PRIATIONS 1982-1983	INCREASE OR DECREASE	APPROPRIATIONS RECOMMENDED 1983-1984
Academic Services	11	128,244	98,898	227,142
Administration	12-14	799,199(1)	138,452	937,651(2)
Baseball (Men)	15	108,702	-8,150	100,552
Basketball (Men)	16-17	427,030(1)	1,061	428,091(2)
Basketball (Women)	18-19	185,464(1)	6,116	191,580(2)
Contingency Reserve	20	50,502	-40,502	10,000
Facilities	21	250,000	---	250,000
Fencing (Men)	22	33,049	4,547	37,596
Football (Men)	23-25	1,268,911(1)	2,844	1,271,755(2)
Golf (Men)	26	34,808	-202	34,606
Golf (Women)	27	32,182	-197	31,985
Golf Course Maintenance	28	---	---	--- (3)
Golf Course Pro-Shop Operations and Resale Merchandise	29-30	---	---	--- (3)
GIA - A.A. Chicago Office	31	--- (1)	---	--- (2)
GIA - A.A. St. Louis Office	32	--- (1)	---	--- (2)
GIA Fund Raising	33	--- (1)	---	--- (2)
Grants-In-Aid	34	---	---	---
Gymnastics (Men)	35	67,084	3,714	70,798
Gymnastics (Women)	36	59,152	4,011	63,163
Insurance, Taxes & Employee Benefits	37	487,200	24,815	512,015
Laundry	38	38,549	10,434	48,983
Maintenance Operations	39	440,766	21,067	461,833
NCAA & Post Season Participation	40	446,000	-426,000	20,000
Novelty, Souvenir & Orange Merchandise	41	---	---	--- (3)
Sports Information	42-43	271,587	37,085	308,672
Stores (Athletic Equipment)	44	112,494	5,555	118,049
Student & Other Support Groups	45	51,400	-724	50,676
Summer Camp Administration	46	55,000	7,707	62,707
Swimming (Men)	47-48	50,809	5,117	55,926
Swimming (Women)	49-50	53,662	1,631	55,293
Tennis (Men)	51	41,342	1,603	42,945
Tennis (Women)	52	42,719	3,243	45,962
Ticket Office	53	296,357	23,201	319,558
Track & Cross Country (Men)	54	117,957	18,189	136,146
Track & Cross Country (Women)	55	86,087	14,210	100,297
Training	56-57	224,098	24,851	248,949
U. of I. Memorial Stadium Rental	58	201,270(1)	21,150	222,420
UIUC Campus Administrative Assessment	59	---	102,945	102,945
Volleyball (Women)	60	55,646	27,904	83,550
Wrestling (Men)	61	50,813	15,798	66,611
		6,568,083	150,373	6,718,456

SUMMARY OF
BUDGET REQUESTS 1983-1984
APPROPRIATIONS (TOTAL)
(CONTINUED)

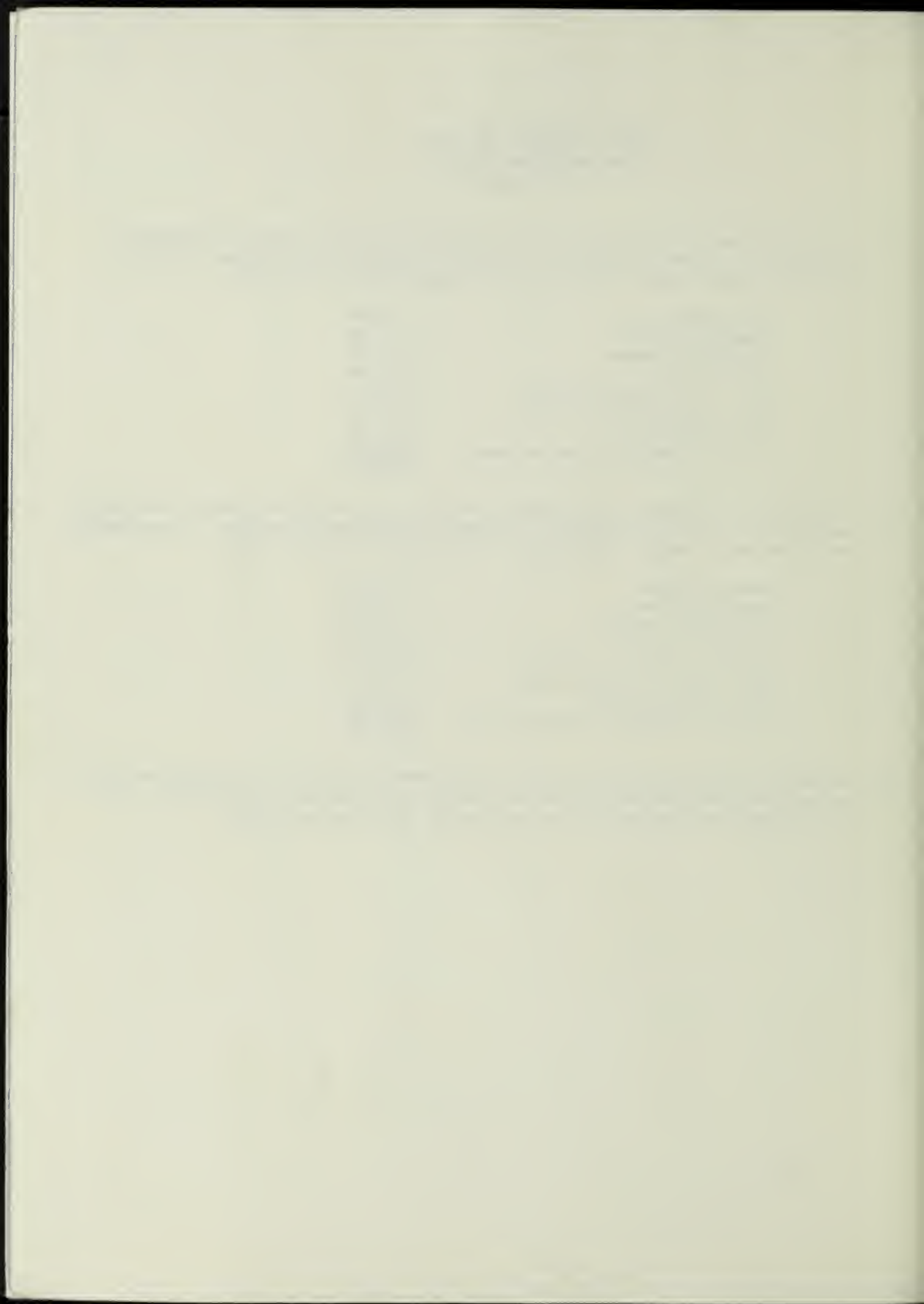
- (1) During FY83 the following additional funds were provided through undesignated contributions to the University of Illinois Foundation GIA Program. Disbursements were made through a University of Illinois Restricted Account.

Administration	6,000
Basketball (Men)	53,500
Basketball (Women)	25,000
Football (Men)	197,000
GIA - A.A. Chicago Office	124,974
GIA - A.A. St. Louis Office	81,357
GIA Fund Raising	154,792
U. of I. Memorial Stadium Rental	<u>229,000</u>
	871,623

- (2) During FY84 the following additional funds are to be provided through undesignated contributions to the University of Illinois Foundation GIA Program. Disbursements are to be made through a University of Illinois Restricted Account.

Administration	6,000
Basketball (Men)	45,000
Basketball (Women)	25,000
Football (Men)	185,000
GIA - A.A. Chicago Office	140,145
GIA - A.A. St. Louis Office	84,104
GIA - Fund Raising	159,842
U. of I. Memorial Stadium Rental	<u>229,000</u>
	874,091

- (3) Beginning with FY84 Golf Course Operations; Novelty, Souvenir and Orange Merchandise Accounts will be recorded separately from Associations Operating Budget. Only the estimated net profit will be included in the operating budget.



SUMMARY
BUDGET REQUESTS 1983-1984
(SALARIES AND WAGES)

DEPARTMENT	PAGE NUMBER	APPRO- PRIATIONS 1982-1983	INCREASE OR DECREASE	APPROPRIATIONS RECOMMENDED 1983-1984
Academic Services	11	72,644	20,239	92,883
Administration	12-13	485,899	95,452	581,351
Baseball (Men)	15	46,375	4,886	51,261
Basketball (Men)	16	142,380(1)	7,519	149,899
Basketball (Women)	18	63,257	5,314	68,571
Fencing (Men)	22	11,049	4,215	15,264
Football (Men)	23-24	425,211(1)	3,644	428,855
Golf (Men)	26	7,758	667	8,425
Golf (Women)	27	8,379	829	9,208
Golf Course Maintenance	28	---	---	--- (3)
Golf Course Pro-Shop Operations and Resale Merchandise	29	---	---	--- (3)
GIA - A.A. Chicago Office	31	--- (1)	---	--- (2)
GIA - A.A. St. Louis Office	32	--- (1)	---	--- (2)
GIA Fund Raising	33	--- (1)	---	--- (2)
Gymnastics (Men)	35	26,130	4,191	30,321
Gymnastics (Women)	36	25,087	4,439	29,526
Laundry	38	33,549	9,166	42,715
Maintenance Operations	39	244,566	29,365	273,931
Novelty, Souvenir & Orange Merchandise	41	---	---	--- (3)
Sports Information	42	88,417	9,707	98,124
Stores (Athletic Equipment)	44	104,254	7,512	111,766
Summer Camp Administration	46	29,200	2,190	31,390
Swimming (Men)	47	29,109	2,708	31,817
Swimming (Women)	49	28,909	2,910	31,819
Tennis (Men)	51	20,150	1,995	22,145
Tennis (Women)	52	19,000	1,425	20,425
Ticket Office	53	150,957	5,848	156,805
Track & Cross Country (Men)	54	63,271	11,669	74,940
Track & Cross Country (Women)	55	40,026	5,348	45,374
Training	56	119,513	25,846	145,359
Volleyball (Women)	60	29,796	13,788	43,584
Wrestling (Men)	61	30,145	9,605	39,750
		<u>2,345,031</u>	<u>290,477</u>	<u>2,635,508</u>

NOTE: Salary Summary Pages 62-75

Terms of Appointments Page 76

THE HISTORY OF THE

REIGN OF KING CHARLES THE FIRST

IN WHICH ARE CONTAINED
THE
MOST IMPORTANT
EVENTS
OF HIS REIGN
FROM THE
BEGINNING
OF HIS
MAYESTY'S
REIGN
UNTIL
HIS
DEATH
IN THE
YEAR
1649

BY
JAMES CLAYTON

SUMMARY OF
BUDGET REQUESTS 1983-1984
(SALARIES AND WAGES)
(CONTINUED)

- (1) During FY83 the following additional funds were provided through undesignated contributions to the U. of I. Foundation GIA Program. Disbursements were made through a University of Illinois Restricted Account.

Basketball (Men)	8,500	(Wages - Managers)
Football (Men)	12,000	(Wages - Managers)
GIA - A.A. Chicago Office	61,124	(Salaries & Wages)
GIA - A.A. St. Louis Office	31,857	(Salaries & Wages)
GIA Fund Raising	<u>83,792</u>	(Salaries & Wages)
	197,273	

- (2) During FY84 the following additional funds are to be provided through undesignated contributions to the U. of I. Foundation GIA Program. Disbursements are to be made through a University of Illinois Restricted Account.

GIA - A.A. Chicago Office	69,695
GIA - A.A. St. Louis Office	34,604
GIA Fund Raising	<u>89,842</u>
	194,141

- (3) Beginning with FY84 Golf Course Operations; Novelty, Souvenir, and Orange Merchandise Accounts will be recorded separately from the Associations Operating Budget. Only the estimated net profit will be included in the operating budget.

SUMMARY OF
BUDGET REQUESTS 1983-1984
(EXPENSE AND EQUIPMENT)

DEPARTMENT	PAGE NUMBER	APPRO- PRIATIONS 1982-1983	INCREASE OR DECREASE	APPROPRIATIONS RECOMMENDED 1983-1984
Academic Services	11	55,600	78,659	134,259
Administration	14	313,300(1)	43,000	356,300(2)
Baseball (Men)	15	62,327	-13,036	49,291
Basketball (Men)	16-17	284,650(1)	-6,458	278,192(2)
Basketball (Women)	18-19	122,207(1)	802	123,009(2)
Contingency Reserve	20	50,502	-40,502	10,000
Facilities	21	250,000	---	250,000
Fencing (Men)	22	22,000	332	22,332
Football (Men)	24-25	843,700(1)	-800	842,900(2)
Golf (Men)	26	27,050	-869	26,181
Golf (Women)	27	23,803	-1,026	22,777
Golf Course Maintenance	28	---	---	--- (3)
Golf Course Pro-Shop Operations and Resale Merchandise	29-30	---	---	--- (3)
GIA - A.A. Chicago Office	31	--- (1)	---	--- (2)
GIA - A.A. St. Louis Office	32	--- (1)	---	--- (2)
GIA Fund Raising	33	--- (1)	---	--- (2)
Grants-In-Aid	34	---	---	---
Gymnastics (Men)	35	40,954	-477	40,477
Gymnastics (Women)	36	34,065	-428	33,637
Insurance, Taxes & Employee Benefits	37	487,200	24,815	512,015
Laundry	38	5,000	1,268	6,268
Maintenance Operations	39	196,200	-8,298	187,902
NCAA Participation	40	446,000	-426,000	20,000
Novelty, Souvenir & Orange Merchandise	41	---	---	--- (3)
Sports Information	42-43	183,170	27,378	210,548
Stores (Athletic Equipment)	44	8,240	-1,957	6,283
Student & Other Support Groups	45	51,400	-724	50,676
Summer Camp Administration	46	25,800	5,517	31,317
Swimming (Men)	47-48	21,700	2,409	24,109
Swimming (Women)	49-50	24,753	-1,279	23,474
Tennis (Men)	51	21,192	-392	20,800
Tennis (Women)	52	23,719	1,818	25,537
Ticket Office	53	145,400	17,353	162,753
Track & Cross Country (Men)	54	54,686	6,520	61,206
Track & Cross Country (Women)	55	46,061	8,862	54,923
Training	56-57	104,585	-995	103,590
U. of I. Memorial Stadium Rental	58	201,270	21,150	222,420
U of IUC Campus Administrative Assessment	59	---	102,945	102,945
Volleyball (Women)	60	25,850	14,116	39,966
Wrestling (Men)	61	20,668	6,193	26,861
		4,223,052	-140,104	4,082,948

SUMMARY OF
BUDGET REQUESTS 1983-1984
(EXPENSE AND EQUIPMENT)
(CONTINUED)

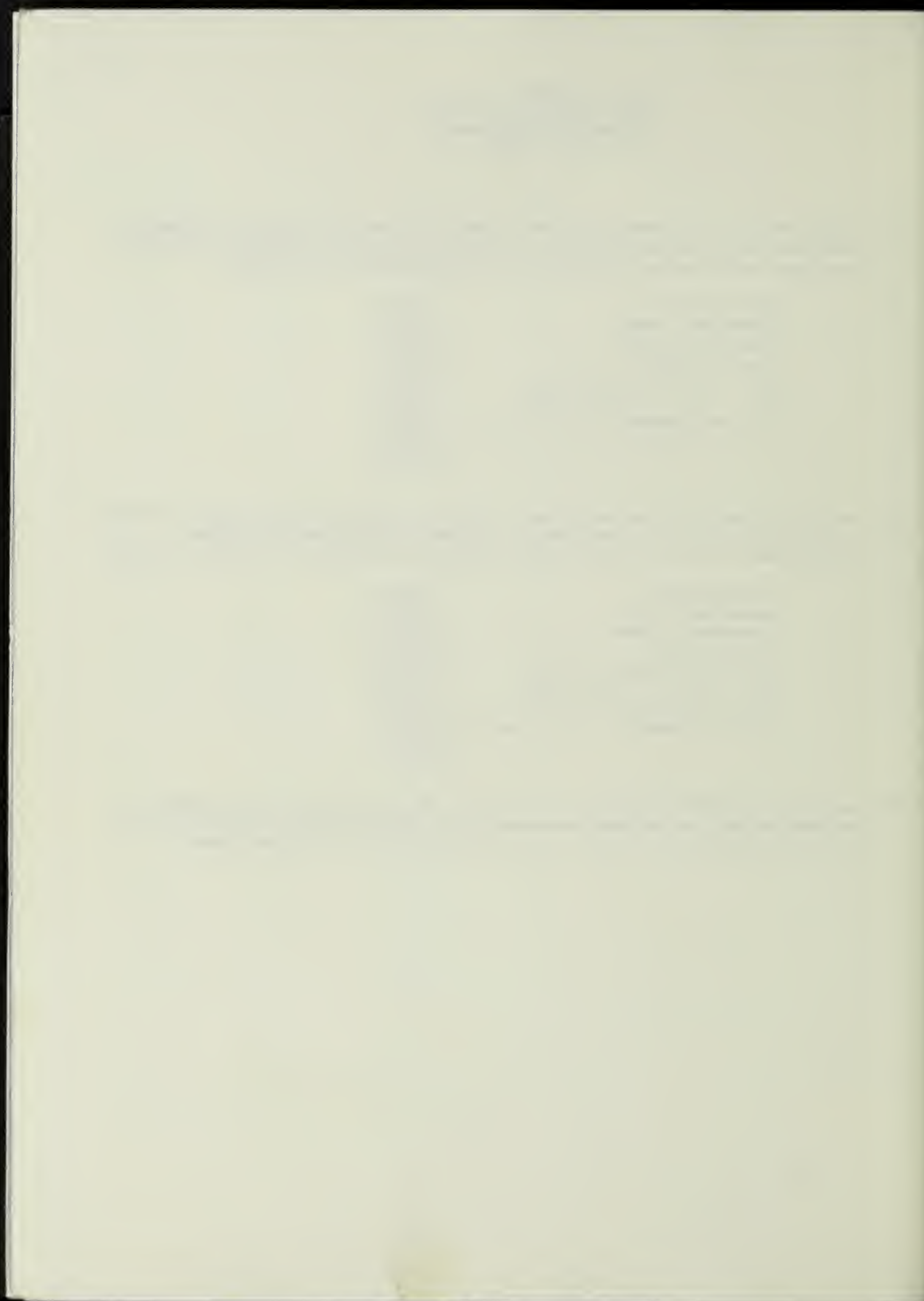
- (1) During FY83 the following additional funds were provided through undesignated contributions to the University of Illinois Foundation GIA Program. Disbursements were made through a University of Illinois Restricted Account.

Administration	6,000
Basketball (Men)	45,000
Basketball (Women)	25,000
Football (Men)	185,000
GIA - A.A. Chicago Office	63,850
GIA - A.A. St. Louis Office	49,500
GIA Fund Raising	71,000
U. of I. Memorial Stadium Rental	<u>229,000</u>
	674,350

- (2) During FY84 the following additional funds are to be provided through undesignated contributions to the University of Illinois Foundation GIA Program. Disbursements are to be made through University of Illinois Restricted Account.

Administration	6,000
Basketball (Men)	45,000
Basketball (Women)	25,000
Football (Men)	185,000
GIA - A.A. Chicago Office	70,450
GIA - A.A. St. Louis Office	49,500
GIA Fund Raising	70,000
U. of I. Memorial Stadium Rental	<u>229,000</u>
	679,950

- (3) Beginning with FY84 Golf Course Operations; Novelty, Souvenir and Orange Merchandise will be recorded separately from the Associations Operating Budget. Only the estimated net profit will be included in the operating budget.



SUMMARY OF
BUDGET REQUESTS 1983-1984
(WAGES)

DEPARTMENT	PAGE NUMBER	APPRO- PRIATIONS 1982-1983	INCREASE OR DECREASE	APPROPRIATIONS RECOMMENDED 1983-1984
Academic Services	11	13,186	1,088	14,274
Administration	13	39,112	2,933	42,045
Basketball (Men)	16	--- (1)	---	---
Fencing (Men)	22	400	100	500
Football (Men)	23-24	20,067(1)	1,505	21,572
Golf Course Maintenance	28	---	---	--- (3)
Golf Course Pro-Shop	29	---	---	--- (3)
GIA - A.A. Chicago Office	31	--- (1)	---	--- (2)
GIA Fund Raising	33	--- (1)	---	--- (2)
Laundry	38	33,549	9,166	42,715
Maintenance Operations	39	220,222	27,266	247,488
Novelty, Souvenir, & Orange Merchandise	41	---	---	--- (3)
Sports Information	42	19,000	3,000	22,000
Stores (Athletic Equipment)	44	80,143	5,476	85,619
Summer Camp Administration	46	29,200	2,190	31,390
Swimming (Men)	47	200	20	220
Swimming (Women)	49	---	220	220
Ticket Office	53	105,218	7,891	113,109
Training	56	12,200	900	13,100
		<u>572,497</u>	<u>61,755</u>	<u>634,252</u>

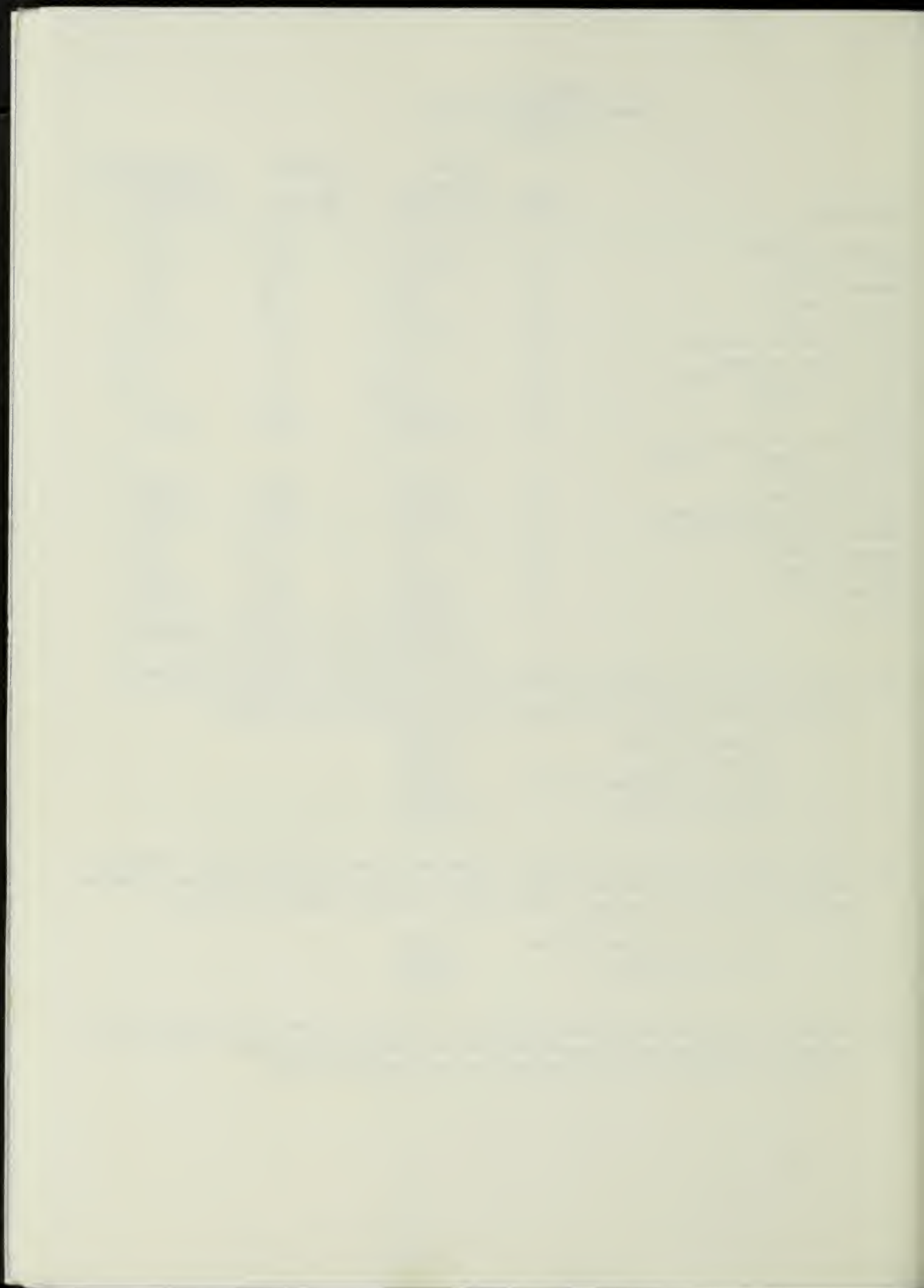
- (1) During FY83 the following additional funds were provided through undesignated contributions to the University of Illinois Foundation GIA Program. Disbursements were made through a University of Illinois Restricted Account.

Basketball (Men)	8,500
Football (Men)	12,000
GIA - A.A. Chicago Office	6,000
GIA Fund Raising	<u>25,068</u>
	51,568

- (2) During FY84 the following additional funds are to be provided through undesignated contributions to the University of Illinois Foundation GIA Program. Disbursements are to be made through a University of Illinois Restricted Account.

GIA - A.A. Chicago Office	5,950
GIA Fund Raising	<u>26,945</u>
	32,895

- (3) Beginning with FY84 Golf Course Operations; Novelty, Souvenir & Orange Merchandise accounts will be recorded separately from the Association's Budget. Only the estimated net profit will be included in the operating budget.



ACADEMIC SERVICES

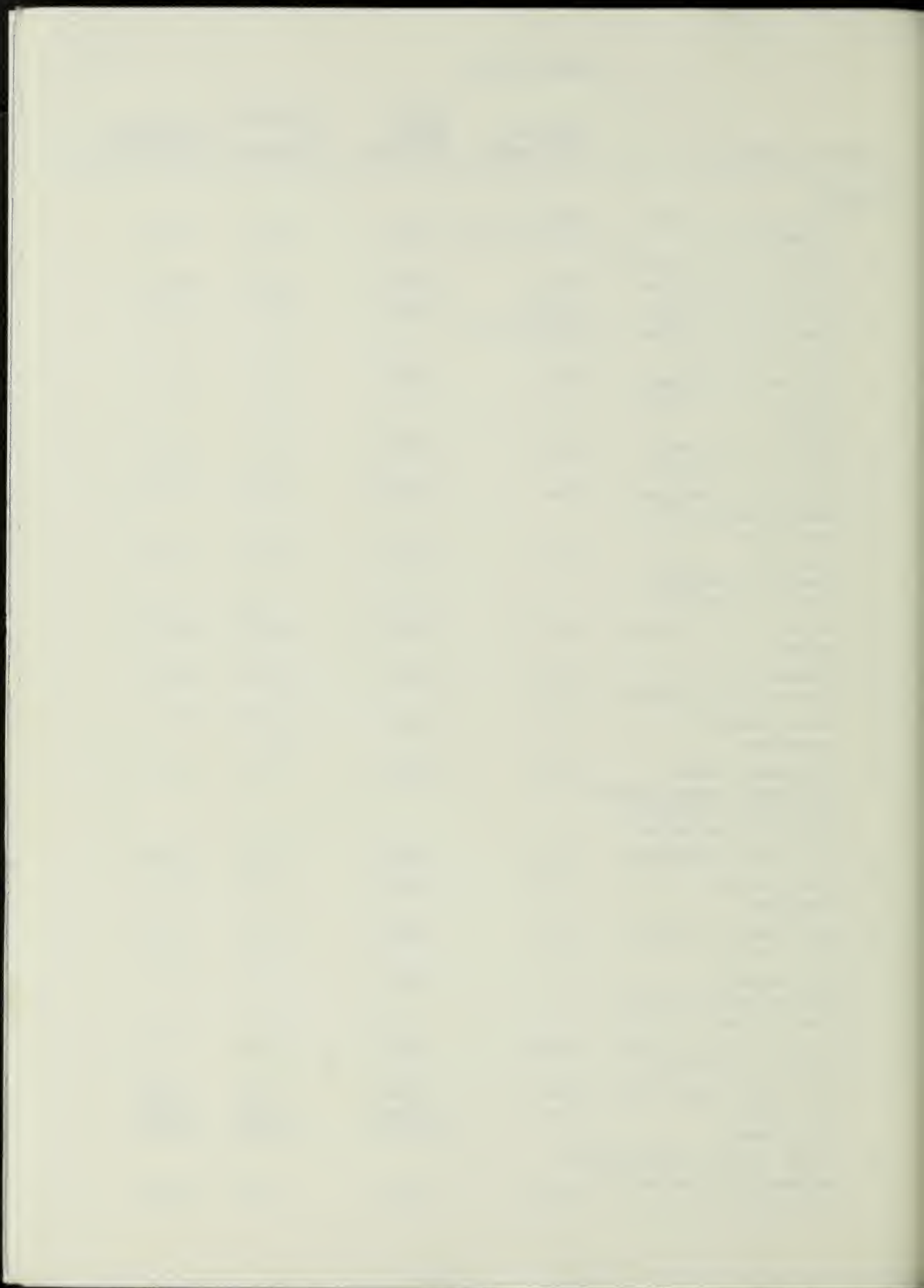
POSITION AND NAME	TERMS OF APPOINTMENT	PRESENT BUDGET 1982-1983	INCREASE OR DECREASE	RECOMMENDED 1983-1984
<u>SALARIES</u>				
1. Cole, T. W., Director of Academic Services	FY100	26,000	1,950	27,950
2. Graham, Stephenie, Academic Coordinator	FY100	15,296	1,147	16,443
3. Hatfield, M. E., Academic Counselor	FY100	16,000	4,000	20,000
Fund position for July & Aug '82		2,666	-2,666	---
4. Smith, D. E., Sports Psy- chologist (Vice Burton) Administration	ES50 8/1/83 10 mo.	--- (9,000)	15,400 (-9,000)	15,400 (---)
Physical Education	25	(---)	(3,700)	(3,700)
Total Salary		(9,000)	(10,100)	(19,100)
Unfunded Salaries 1982-1983		-504	504	---
Unfunded Salaries 1983-1984		---	-1,184	-1,184
TOTAL SALARIES		59,458	19,151	78,609
<u>WAGES</u>		13,186	1,088	14,274
TOTAL SALARIES AND WAGES		72,644	20,239	92,883
<u>EXPENSE</u>				
1. General Departmental				
a. Data Processing		400	25	425
b. EOP Support		---	60,000	60,000
c. Miscellaneous		200	---	200
d. Tutoring		50,000	12,784	62,784
e. Postage		600	50	650
f. Machine Rental & Maintenance		---	5,400	5,400
Total General Departmental		51,200	78,259	129,459
2. Telephone		1,400	400	1,800
3. Supplies		3,000	---	3,000
TOTAL EXPENSE		55,600	78,659	134,259
<u>EQUIPMENT</u>		---	---	---
TOTAL EXPENSE AND EQUIPMENT		55,600	78,659	134,259
TOTAL BUDGET		128,244	98,898	227,142



ADMINISTRATION

(12)

POSITION AND NAME	TERMS OF APPOINTMENT	PRESENT BUDGET 1982-1983	INCREASE OR DECREASE	RECOMMENDED 1983-1984
<u>SALARIES</u>				
1. Stoner, N. R., Director of Athletics	AD100 (5 yrs.3/31/88)	69,000	5,865	74,865
2. Redfern, W. V., Associate Director of Athletics	FY100	55,000	4,125	59,125
3. Kahrs, Karol A., Asst. Director of Athletics Women's Athletics	AADW100 (3 yrs.8/31/85)	34,598	2,595	37,193
4. Sticklen, R. W., Asst. Director of Athletics Finance	FY100	37,000	2,775	39,775
5. Swartz, A. E., Asst. Director of Athletics	FY100	35,000	2,625	37,625
6. Legg, G. A., Executive Director Varsity "I" Association	FY48	13,596	1,020	14,616
7. Porter, T. D., Asst. Director of Athletics External Operations	FY100	30,170	3,830	34,000
8. Johnson, T. J., Business Manager	FY100	23,793	1,784	25,577
9. O'Donnell, J. L., Jr. Administrative Assistant	FY100	18,695	1,402	20,097
10. Yeats, Frances I., Accountant	N100	13,154	987	14,141
11. Louderback, Brenda (Vice Nagy) Administrative Secretary to Associate Director of Athletics	FY100	10,300	773	11,073
12. Klaus, Joan, Bookkeeper	N100	9,785	734	10,519
13. Greger, Beverly A., Bookkeeper	N100	11,859	889	12,748
14. Blair, Mary, Secretary Armory Office	N100	8,044	603	8,647
15. Hall, Melanie G., Administrative Secretary Armory Office	FY100	11,746	881	12,627
16. Bodecker, Teresa, Clerk Typist, Armory Office	N100	8,287	622	8,909
17. Hall, Paula, Admin. Asst. Golf (Women)	E50 E50	8,565 (8,566)	643 (642)	9,208 (9,208)
Total Salary		(17,131)	(1,285)	(18,416)
18. Vance, Janann, Administrative Secretary to Director of Athletics	FY100	11,897	892	12,789



ADMINISTRATION
(CONTINUED)

POSITION AND NAME	TERMS OF APPOINTMENT	PRESENT BUDGET 1982-1983	INCREASE OR DECREASE	RECOMMENDED 1983-1984
19. Herren, Susan K., Bookkeeper	N100	10,300	773	11,073
20. Allen, Richard, Administrative Assistant Fund position for July & Aug '82	FY100	14,420 2,334	1,082 -2,334	15,502 ---
21. _____, Graduate Assistant	G	3,500	---	3,500
22. Gordon, Phyllis, Administrative Secretary to Assistant Director of Athletics - Finance	FY100	12,236	918	13,154
23. Janice LaDuke, Administra- tive Secretary to Women's Athletics	FY100	11,000	825	11,825
24. Taylor, Randy, Administrative Assistant Fund for July & Aug '83 only Total Salary July & Aug '83 Fund for 1983-84 ES50 9/1/83-6/30/84 Total Salary		(10,300) (---) 10,300 --- (10,300)	(---) (-8,584) -8,584 5,500 (-3,084)	(10,300) (-8,584) 1,716 5,500 (7,216)
25. Smith, D. E. (vice Burton) Sports Psychologist Academic Services Total Salary ES50 8/1/83 10 mo.		9,000 (---) (9,000)	-9,000 (15,400) (6,400)	--- (15,400) (15,400)
26. George, R. L. Recruiting Coordinator ES50 7/1/83-4/30/84		---	12,000	12,000
27. Brenner, D. M., Assistant Director of Athletics Ticket Office Total Salary Fund position for August '83	FY100	--- (23,000) (23,000)	30,000 (-23,000) (7,000)	30,000 (---) (30,000) 2,500
Unfunded Salaries 1982-1983		-44,492	44,492	---
Unfunded Salaries 1983-1984		---	-10,998	-10,998
Additional Appropriation		7,700	- 7,700	---
TOTAL SALARIES		446,787	92,519	539,306
WAGES		39,112	2,933	42,045
TOTAL SALARIES AND WAGES		485,899	95,452	581,351

ADMINISTRATION
(CONTINUED)

POSITION AND NAME	TERMS OF APPOINTMENT	PRESENT BUDGET 1982-1983	INCREASE OR DECREASE	RECOMMENDED 1983-1984
<u>EXPENSES</u>				
1. General Departmental				
a. Commissioner (Conference Office)		75,000	---	75,000
b. Dues Memberships		12,000	---	12,000
c. Football Game Day Luncheons		6,000	---	6,000
d. Home Entertainment		3,000	---	3,000
e. End Zone Patio		6,000	---	6,000
f. Machine Maintenance & Rental		39,600	---	39,600
g. Miscellaneous		31,000	---	31,000
h. Moving Expense		4,000	---	4,000
i. Postage		10,000	---	10,000
j. Printing		6,000	---	6,000
k. Public Relations and Fund Raising		---	43,000	43,000
Total General Departmental		192,600	43,000	235,600
2. Office Rental - Assembly Hall		52,000	---	52,000
Mobile Office		1,500	---	1,500
3. Supplies		9,000	---	9,000
4. Telephone		12,000	---	12,000
5. Travel		45,000	---	45,000
TOTAL EXPENSE		312,100	43,000	355,100
<u>EQUIPMENT</u>		7,200	---	7,200
SUBTOTAL EXPENSE AND EQUIPMENT		319,300	43,000	362,300
Less: End Zone Patio Expenses funded from undesignated contributions to U. of I. Foundation for GIA Development of Intercollegiate Athletic Program		-6,000	---	-6,000
TOTAL EXPENSES AND EQUIPMENT		313,300	43,000	356,300
TOTAL BUDGET		799,199	138,452	937,651



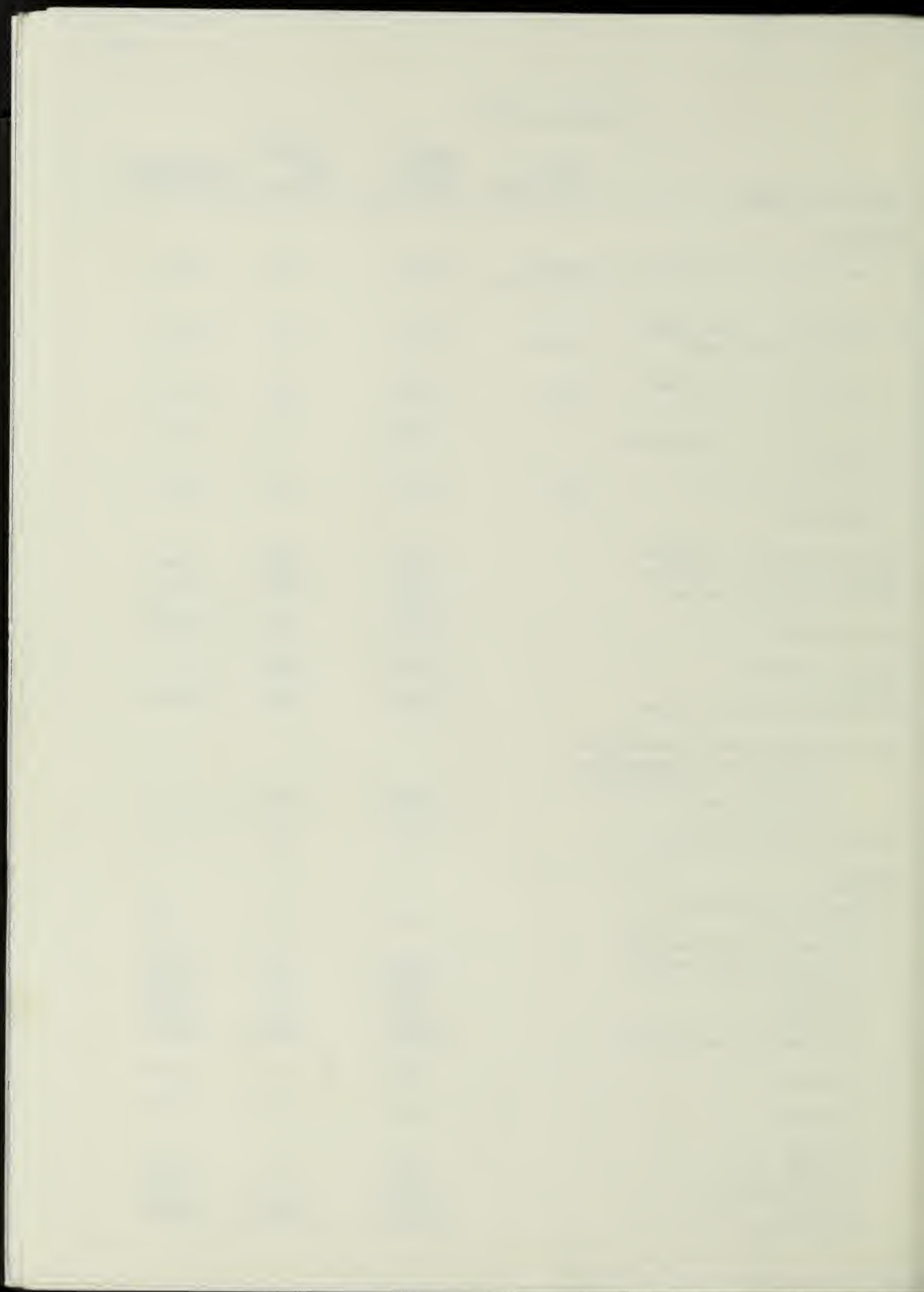
BASEBALL (MEN)

POSITION AND NAME	TERM OF APPOINTMENT	PRESENT BUDGET 1982-1983	INCREASE OR DECREASE	RECOMMENDED 1983-1984
<u>SALARIES</u>				
1. Dedin, T. A., Head Coach	FY100	27,000	2,025	29,025
2. Flora, T. A., Assistant Coach	FY100	15,450	2,550	18,000
3. _____, Graduate G Assistant Coach		5,000	---	5,000
Unfunded Salaries 1982-1983		-1,075	1,075	---
Unfunded Salaries 1983-1984		---	-764	-764
TOTAL SALARIES		46,375	4,886	51,261
<u>EXPENSE</u>				
1. General Departmental				
a. Awards		500	---	500
b. Game		2,500	---	2,500
c. Miscellaneous		200	---	200
Total General Departmental		3,200	---	3,200
2. Supplies		600	---	600
3. Telephone		2,000	---	2,000
4. Travel				
a. Team		19,327	---	19,327
b. Recruiting		7,500	---	7,500
c. Spring Trip		8,000	-2,661	5,339
Total Travel		34,827	-2,661	32,166
5. Training Table & Pre-School or Vacation period Expense		1,000	---	1,000
TOTAL EXPENSE		41,627	-2,661	38,966
<u>EQUIPMENT</u>		20,700	-10,375	10,325
TOTAL EXPENSE AND EQUIPMENT		62,327	-13,036	49,291
TOTAL BUDGET		108,702	- 8,150	100,552

Date		Description		Amount	
1890	Jan 1	Balance		100.00	
	Feb 1	Interest		5.00	
	Mar 1	Interest		5.00	
	Apr 1	Interest		5.00	
	May 1	Interest		5.00	
	Jun 1	Interest		5.00	
	Jul 1	Interest		5.00	
	Aug 1	Interest		5.00	
	Sep 1	Interest		5.00	
	Oct 1	Interest		5.00	
	Nov 1	Interest		5.00	
	Dec 1	Interest		5.00	
1891	Jan 1	Balance		100.00	
	Feb 1	Interest		5.00	
	Mar 1	Interest		5.00	
	Apr 1	Interest		5.00	
	May 1	Interest		5.00	
	Jun 1	Interest		5.00	
	Jul 1	Interest		5.00	
	Aug 1	Interest		5.00	
	Sep 1	Interest		5.00	
	Oct 1	Interest		5.00	
	Nov 1	Interest		5.00	
	Dec 1	Interest		5.00	
1892	Jan 1	Balance		100.00	
	Feb 1	Interest		5.00	
	Mar 1	Interest		5.00	
	Apr 1	Interest		5.00	
	May 1	Interest		5.00	
	Jun 1	Interest		5.00	
	Jul 1	Interest		5.00	
	Aug 1	Interest		5.00	
	Sep 1	Interest		5.00	
	Oct 1	Interest		5.00	
	Nov 1	Interest		5.00	
	Dec 1	Interest		5.00	

BASKETBALL (MEN)

POSITION AND NAME	TERMS OF APPOINTMENT	PRESENT BUDGET 1982-1983	INCREASE OR DECREASE	RECOMMENDED 1983-1984
<u>SALARIES</u>				
1. Henson, L. R., Head Coach	MBY-S100 (5 yrs 4/30/86)	50,869	3,815	54,684
2. Nagy, R. T., (Vice Yates) Assistant Head Coach	MBY-100	37,000	2,775	39,775
3. Collins, J. E., Assistant Coach	MBY100	33,000	2,475	35,475
4. _____, Part-time Coach	G	6,221	---	6,221
5. Damewood, Dorothy, Secretary	N100	14,357	1,077	15,434
Unfunded Salaries 1982-1983		-4,889	4,889	---
Unfunded Salaries 1983-1984		---	-1,690	-1,690
Additional Appropriation		<u>5,822</u>	<u>-5,822</u>	<u>---</u>
TOTAL SALARIES		142,380	7,519	149,899
<u>WAGES</u> - Managers		<u>8,500</u>	<u>-8,500</u>	<u>---</u>
SUBTOTAL SALARIES AND WAGES		150,880	-981	149,899
Less: Managers wages funded from undesignated contributions to U. of I. Foundation for GIA Development		<u>-8,500</u>	<u>8,500</u>	<u>---</u>
TOTAL SALARIES AND WAGES		142,380	7,519	149,899
<u>EXPENSE</u>				
1. General Departmental				
a. Awards		350	---	350
b. Game Expense (including Assembly Hall Rental)		149,000	6,000	155,000
c. Miscellaneous		4,000	---	4,000
d. Movies		4,000	---	4,000
e. Postage		4,000	---	4,000
Total General Departmental		<u>161,350</u>	<u>6,000</u>	<u>167,350</u>
2. Supplies		5,000	---	5,000
3. Telephone		8,000	2,000	10,000
4. Travel				
a. Scouting		4,000	---	4,000
b. Recruiting		45,000	---	45,000
c. Team		85,000	-15,000	70,000
Total Travel		<u>134,000</u>	<u>-15,000</u>	<u>119,000</u>



BASKETBALL (MEN)
(CONTINUED)

POSITION AND NAME	TERMS OF APPOINTMENT	PRESENT BUDGET 1982-1983	INCREASE OR DECREASE	RECOMMENDED 1983-1984
5. Training Table and Pre-School or Vacation Period Expense		<u>16,000</u>	<u>---</u>	<u>16,000</u>
TOTAL EXPENSE		324,350	-7,000	317,350
<u>EQUIPMENT</u>		<u>5,300</u>	<u>542</u>	<u>5,842</u>
SUBTOTAL EXPENSE AND EQUIPMENT		329,650	-6,458	323,192
Less: Recruiting travel and transportation and local expense associated with authorized paid visits by prospective student athletes to campus to be funded from undesignated contributions to U. of I. Foundation for GIA Development of the Intercollegiate Athletic Program.		<u>-45,000</u>	<u>---</u>	<u>-45,000</u>
TOTAL EXPENSE AND EQUIPMENT		<u>284,650</u>	<u>-6,458</u>	<u>278,192</u>
TOTAL BUDGET		<u>427,030</u>	<u>1,061</u>	<u>428,091</u>

BASKETBALL (WOMEN)

POSITION AND NAME	TERMS OF APPOINTMENT	PRESENT BUDGET 1982-1983	INCOME OR DECREASE	RECOMMENDED 1983-1984
<u>SALARIES</u>				
1. Schroeder, Jane E., Head Coach	WBY100 (3 yrs 8/14/84)	27,695	2,077	29,772
2. Mankowski, Mariann, Asst. Coach (Vice Davenport)	WBYA100	18,000	---	18,000
Salary Savings		695	-695	---
Fund Position 7/15-8/14/83		---	1,500	1,500
3. Burnett, Cheryl Assistant Coach	WBYA100	16,480	1,520	18,000
4. Tucker, Robin, Graduate Assistant Coach	G	3,500	500	4,000
Unfunded Salaries 1982-1983		-3,113	3,113	---
Unfunded Salaries 1983-1984		---	-2,701	-2,701
TOTAL SALARIES		63,257	5,314	68,571
<u>EXPENSE</u>				
1. General Departmental				
a. Awards		300	---	300
b. Game		33,210	---	33,210
c. Miscellaneous		1,500	---	1,500
d. Movies		1,000	---	1,000
e. Postage		1,500	---	1,500
f. Practice expense (Assembly Hall)		6,350	---	6,350
g. Promotion		2,900	---	2,900
Total General Departmental		46,760	---	46,760
2. Coaches Clinic		600	---	600
3. Supplies		1,000	---	1,000
4. Telephone		3,000	---	3,000
5. Travel				
a. Team		50,034	---	50,034
b. Recruiting		25,000	---	25,000
c. Scouting		1,500	---	1,500
d. Miscellaneous		1,000	---	1,000
Total Travel		77,534	---	77,534
6. Training Table and Pre-School or Vacation Period Expense		10,363	---	10,363
TOTAL EXPENSE		139,257	---	139,257
<u>EQUIPMENT</u>		7,950	802	8,752
SUBTOTAL EXPENSE AND EQUIPMENT		147,207	802	148,009

BASKETBALL (WOMEN)
(CONTINUED)

POSITION AND NAME	TERMS OF APPOINTMENT	PRESENT BUDGET 1982-1983	INCREASE OR DECREASE	RECOMMENDED 1983-1984
Less: A portion of Travel Recruiting will be funded from undesigna- ted contributions to U. of I. Foundation from GIA Development Intercollegiate Athletic Program		<u>-25,000</u>	<u>---</u>	<u>-25,000</u>
TOTAL EXPENSE AND EQUIPMENT		<u>122,207</u>	<u>802</u>	<u>123,009</u>
TOTAL BUDGET		<u><u>185,464</u></u>	<u><u>6,116</u></u>	<u><u>191,580</u></u>

CONTINGENCY RESERVE

	PRESENT BUDGET 1982-1983	INCREASE OR DECREASE	RECOMMENDED 1983-1984
Funds to be appropriated by action of the Board of Directors of the Athletic Association for Contingency.	10,000	---	10,000
Funding for Salary/Wage adjustments effective January 1, 1983 for Athletic Association employees.	40,502	-40,502	---
	<u>50,502</u>	<u>-40,502</u>	<u>10,000</u>

FACILITIES

	PRESENT BUDGET 1982-1983	INCREASE OR DECREASE	RECOMMENDED 1983-1984
Funding for master site plan and/or other related costs associated with the construction of the Indoor Tennis Facility	<u>250,000</u>	<u>---</u>	<u>250,000</u>
	<u>250,000</u>	<u>---</u>	<u>250,000</u>

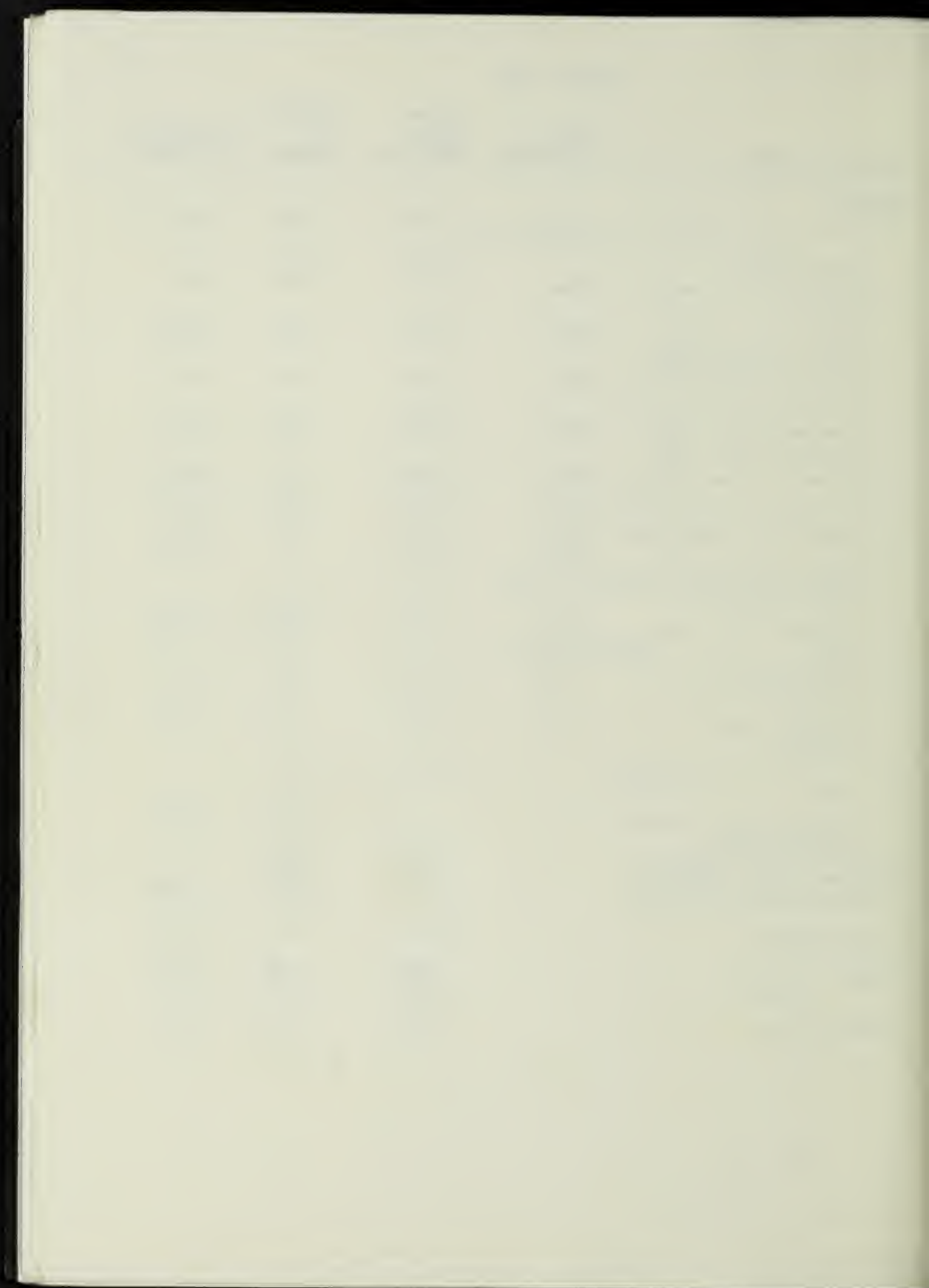
Any balance remaining in the account on June 30, 1984 is to be transferred to the Reserve for Facilities Repair, Replacement and Development Account for funding the new Tennis Facility.

FENCING (MEN)

POSITION AND NAME	TERMS OF APPOINTMENT	PRESENT BUDGET 1982-1983	INCREASE OR DECREASE	RECOMMENDED 1983-1984
<u>SALARIES</u>				
1. Schankin, A. A., Head Coach	E33	9,455	709	10,164
2. _____, Asst. Coach	G	1,400	200	1,600
3. _____, Graduate Assistant	G	---	3,000	3,000
Unfunded Salaries 1982-1983		<u>-206</u>	<u>206</u>	<u>---</u>
TOTAL SALARIES		10,649	4,115	14,764
<u>WAGES</u>		<u>400</u>	<u>100</u>	<u>500</u>
TOTAL SALARIES AND WAGES		11,049	4,215	15,264
<u>EXPENSE</u>				
1. General Departmental				
a. Awards		500	---	500
b. Game		1,050	---	1,050
c. Repairs		<u>300</u>	<u>---</u>	<u>300</u>
Total General Departmental		1,850	---	1,850
2. Supplies		200	---	200
3. Telephone		100	---	100
4. Travel				
a. Team		9,700	429	10,129
b. Recruiting		<u>1,000</u>	<u>---</u>	<u>1,000</u>
Total Travel		10,700	429	11,129
5. Training Table and Pre-School or Vacation Period Expense		<u>520</u>	<u>---</u>	<u>520</u>
TOTAL EXPENSE		13,370	429	13,799
<u>EQUIPMENT</u>		<u>8,630</u>	<u>-97</u>	<u>8,533</u>
TOTAL EXPENSE AND EQUIPMENT		<u>22,000</u>	<u>332</u>	<u>22,332</u>
TOTAL BUDGET		<u>33,049</u>	<u>4,547</u>	<u>37,596</u>

FOOTBALL (MEN)

POSITION AND NAME	TERMS OF APPOINTMENT	PRESENT BUDGET 1982-1983	INCREASE OR DECREASE	RECOMMENDED 1983-1984
<u>SALARIES</u>				
1. White, M. K., Head Coach	MFY-S100 (5 yrs 12/31/87)	40,008	3,001	43,009 (1)
Salary Savings		20,042	-20,042	---
2. McCartney, M. L., Asst. Coach	MFY100	41,713	3,128	44,841
3. Gambold, R. E., (Vice Harris) Assistant Coach	MFY100	40,000	3,000	43,000
4. Holton, L. G. (Vice Myers) Assistant Coach	MFY100	33,000	2,475	35,475
5. Karmelowicz, R. F. (Vice Teerlinck) Asst. Coach	MFY100	32,000	2,400	34,400
6. Solomon, R., Asst. Coach	MFY100	36,835	2,763	39,598
7. Childress, J. B., Asst. Coach	MFY100	33,000	2,475	35,475
8. Smith, R. K., Asst. Coach	MFY100	31,285	2,346	33,631
9. Cosgrove, K. P., Asst. Coach (Vice Horton) effective 7/22/83	MFY100	24,000	---	24,000
Salary Savings		8,354	-8,354	---
10. Callahan, W. E., Asst. Coach effective 8/1/83	MFY100	---	26,000	26,000
11. Haring, Mary M., Secretary	N100	12,875	966	13,841
12. Gallagher, Mary E., Secretary	N100	10,609	796	11,405
13. _____, Part-time Coach		26,480	-26,480	---
14. _____, Graduate Assistant Coach	G	---	30,000	30,000
Additional Appropriation		22,547	-22,547	---
Unfunded Salaries 1982-1983		-7,604	7,604	---
Unfunded Salaries 1983-1984		---	-7,392	-7,392
TOTAL SALARIES		405,144	2,139	407,283
<u>WAGES</u> - Clerical Managers		20,067 12,000	1,505 -12,000	21,572 ---
SUBTOTAL WAGES		32,067	-10,495	21,572



FOOTBALL (MEN)
(CONTINUED)

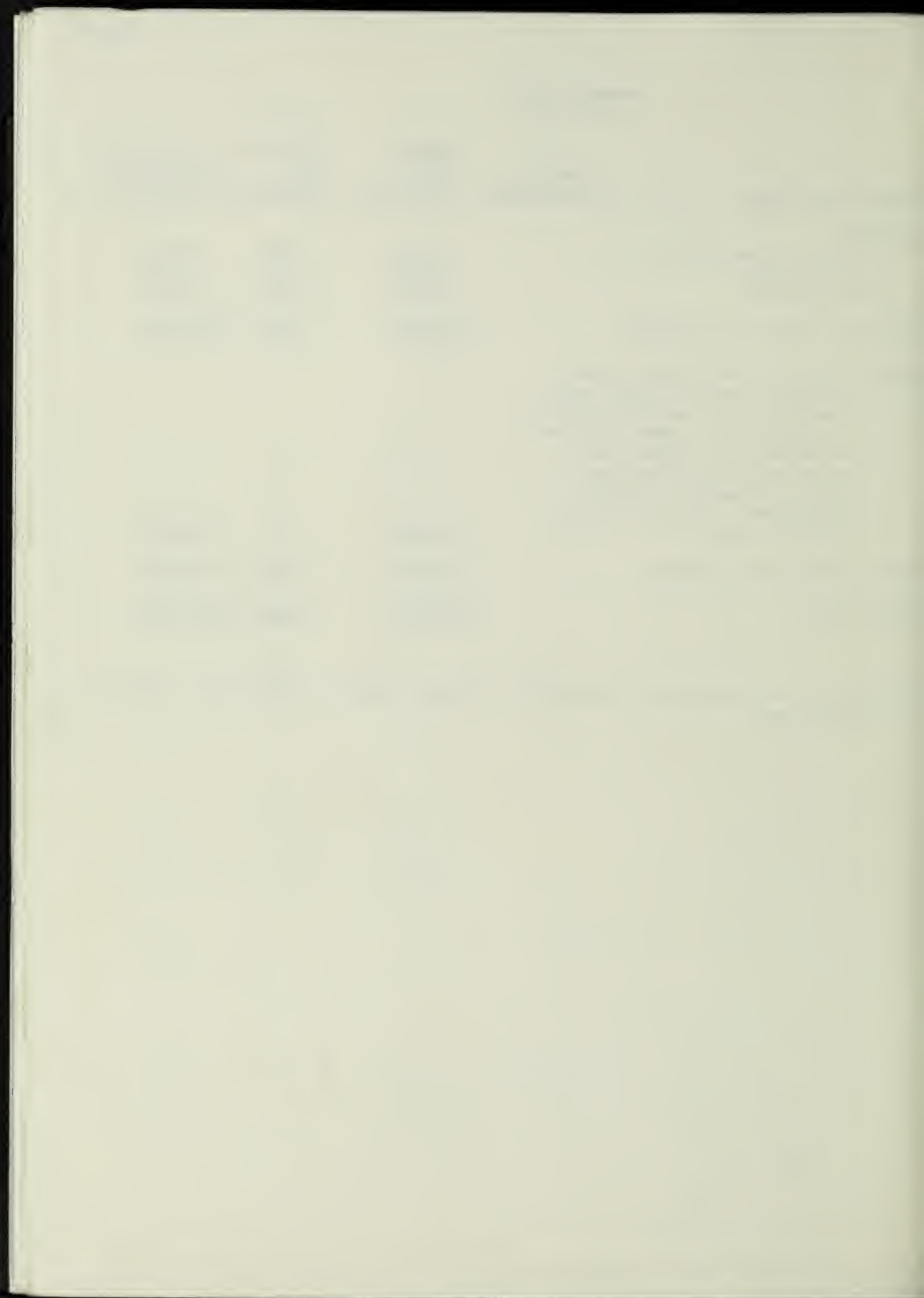
POSITION AND NAME	TERMS OF APPOINTMENT	PRESENT BUDGET 1982-1983	INCREASE OR DECREASE	RECOMMENDED 1983-1984
Less: Managers wages funded from undesignated contributions to U. of I. Foundation for GIA Development of Inter- collegiate Athletic Program		-12,000	12,000	---
TOTAL WAGES		20,067	1,505	21,572
TOTAL SALARY AND WAGES		425,211	3,644	428,855
<u>EXPENSE</u>				
1. General Departmental				
a. Awards		2,500	---	2,500
b. Game - Regular		145,000	-17,000	128,000
Game - Tailgreat		32,000	---	32,000
c. Laundry-Dry Cleaning		500	---	500
d. Miscellaneous		15,900	---	15,900
e. Movies		55,000	---	55,000
f. Postage		8,000	---	8,000
Total General Departmental		258,900	-17,000	241,900
2. Coaches Clinic		1,000	---	1,000
3. Supplies		13,400	2,600	16,000
4. Recruiting Materials		32,100	---	32,100
5. Telephone		70,000	---	70,000
6. Travel				
a. Scouting		2,000	4,000	6,000
b. Team		156,000	4,000	160,000
c. Miscellaneous		20,000	---	20,000
d. Recruiting		130,000	---	130,000
Total Travel		308,000	8,000	316,000
7. Entertainment High School Students (on campus and paid visits)(trans- portation)		55,000	---	55,000
8. Training Table and Pre-School or Vacation Period Expense				
a. Training Table		175,000	---	175,000
b. Pre-school or vacation period housing		46,000	---	46,000
Total Training Table and Pre-school or Vacation Period Expense		221,000	---	221,000
TOTAL EXPENSE		959,400	-6,400	953,000



FOOTBALL (MEN)
(CONTINUED)

POSITION AND NAME	TERMS OF APPOINTMENT	PRESENT BUDGET 1982-1983	INCREASE OR DECREASE	RECOMMENDED 1983-1984
<u>EQUIPMENT</u>				
a. Team, Coaches & Field		63,300	5,600	68,900
b. Training Table		<u>6,000</u>	<u>---</u>	<u>6,000</u>
Total Equipment		69,300	5,600	74,900
SUBTOTAL EXPENSE AND EQUIPMENT		<u>1,028,700</u>	<u>-800</u>	<u>1,027,900</u>
Less: Portion of recruiting travel, transportation and local costs associated with authorized visits by prospective student/athletes to campus to be funded from undesignated contributions to U. of I. Foundation for GIA Development of Intercollegiate Athletic Program				
		<u>-185,000</u>	<u>---</u>	<u>-185,000</u>
TOTAL EXPENSE AND EQUIPMENT		<u>843,700</u>	<u>-800</u>	<u>842,900</u>
TOTAL BUDGET		<u>1,268,911</u>	<u>2,844</u>	<u>1,271,755</u>

(1) Also receives additional compensation through a separate contractual agreement for services.



GOLF (MEN)

POSITION AND NAME	TERMS OF APPOINTMENT	PRESENT BUDGET 1982-1983	INCREASE OR DECREASE	RECOMMENDED 1983-1984
1. Beard, E. E., Head Coach and Director of Golf	FY34	7,931	594	8,525
Golf Pro-Shop	FY33	(7,931)	(595)	(8,526)
Golf Course Maintenance	FY33	(7,931)	(595)	(8,526)
Total Salary		<u>(23,793)</u>	<u>(1,784)</u>	<u>(25,577)</u>
Unfunded Salaries 1982-1983		-173	173	---
Unfunded Salaries 1983-1984		<u>---</u>	<u>-100</u>	<u>-100</u>
TOTAL SALARIES		7,758	667	8,425
<u>EXPENSE</u>				
1. General Departmental				
a. Awards		500	---	500
b. Game		500	---	500
c. Miscellaneous		500	---	500
Total General Departmental		<u>1,500</u>	<u>---</u>	<u>1,500</u>
2. Supplies		350	---	350
3. Telephone		800	400	1,200
4. Travel				
a. Team		12,000	---	12,000
b. Recruiting		5,000	---	5,000
c. Spring Trip		3,500	-1,409	2,091
Total Travel		<u>20,500</u>	<u>-1,409</u>	<u>19,091</u>
5. Training Table and Pre-School or Vacation Period Expense		<u>300</u>	<u>---</u>	<u>300</u>
TOTAL EXPENSE		23,450	-1,009	22,441
<u>EQUIPMENT</u>		<u>3,600</u>	<u>140</u>	<u>3,740</u>
TOTAL EXPENSE AND EQUIPMENT		<u>27,050</u>	<u>-869</u>	<u>26,181</u>
TOTAL BUDGET		<u>34,808</u>	<u>-202</u>	<u>34,606</u>

GOLF (WOMEN)

POSITION AND NAME	TERMS OF APPOINTMENT	PRESENT BUDGET 1982-1983	INCREASE OR DECREASE	RECOMMENDED 1983-1984
<u>SALARIES</u>				
1. Hall, Paula, Head Coach	E50	8,566	642	9,208
Administration	E50	(8,565)	(643)	(9,208)
Total Salary		(17,131)	(1,285)	(18,416)
Unfunded Salaries 1982-1983		-187	187	---
TOTAL SALARIES		8,379	829	9,208
<u>EXPENSE</u>				
1. General Departmental				
a. Awards		200	---	200
b. Game		650	---	650
c. Miscellaneous		200	---	200
Total General Departmental		1,050	---	1,050
2. Supplies		350	150	500
3. Telephone		400	300	700
4. Travel				
a. Team		12,033	-137	11,896
b. Recruiting		1,000	1,000	2,000
c. Spring Trip		4,967	-2,328	2,639
d. Miscellaneous		750	250	1,000
Total Travel		18,750	-1,215	17,535
5. Training Table and Pre-School or Vacation Period Expense		350	-100	250
TOTAL EXPENSE		20,900	-865	20,035
<u>EQUIPMENT</u>		2,903	-161	2,742
TOTAL EXPENSE AND EQUIPMENT		23,803	-1,026	22,777
TOTAL BUDGET		32,182	-197	31,985



GOLF COURSE MAINTENANCE

POSITION AND NAME	TERMS OF APPOINTMENT	PRESENT BUDGET 1982-1983	INCREASE OR DECREASE	RECOMMENDED 1983-1984
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SALARIES

1. Beard, E. E., Director of Golf and Head (Men) Golf Coach	FY33	7,931	595	8,526
Golf (Men)	FY34	(7,931)	(594)	(8,525)
Golf Course Pro-Shop	FY33	(7,931)	(595)	(8,526)
Total Salary		(23,793)	(1,784)	(25,577)
2. Stynchula, C. J., Supt. of Golf Course Maintenance	FY100	22,000	1,650	23,650
3. Danner, J. D., Foreman Golf Course Maintenance	FY100	18,000	1,350	19,350
Unfunded Salaries 1982-1983		-841	841	---
Unfunded Salaries 1983-1984		---	-602	-602

TOTAL SALARIES		47,090	3,834	50,924
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WAGES - 36 Hole		85,530	10,254	95,784
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TOTAL SALARIES AND WAGES		132,620	14,088	146,708
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EXPENSE

1. Automotive and Machine		9,108	1,639	10,747
2. Maintenance and Supplies				
a. Savoy Course (36 Hole)		59,000	10,000	69,000
b. Old Course (9 Hole - South Fourth)		985	415	1,400
c. Driving Range		14,607	-14,607	---
Total Maintenance and Supplies		74,592	-4,192	70,400
3. Telephone		570	100	670
4. Travel		1,200	250	1,450
5. Utilities		14,520	4,065	18,585

TOTAL EXPENSE		99,990	1,862	101,852
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EQUIPMENT		18,600	12,239	30,839
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TOTAL EXPENSE AND EQUIPMENT		118,590	14,101	132,691
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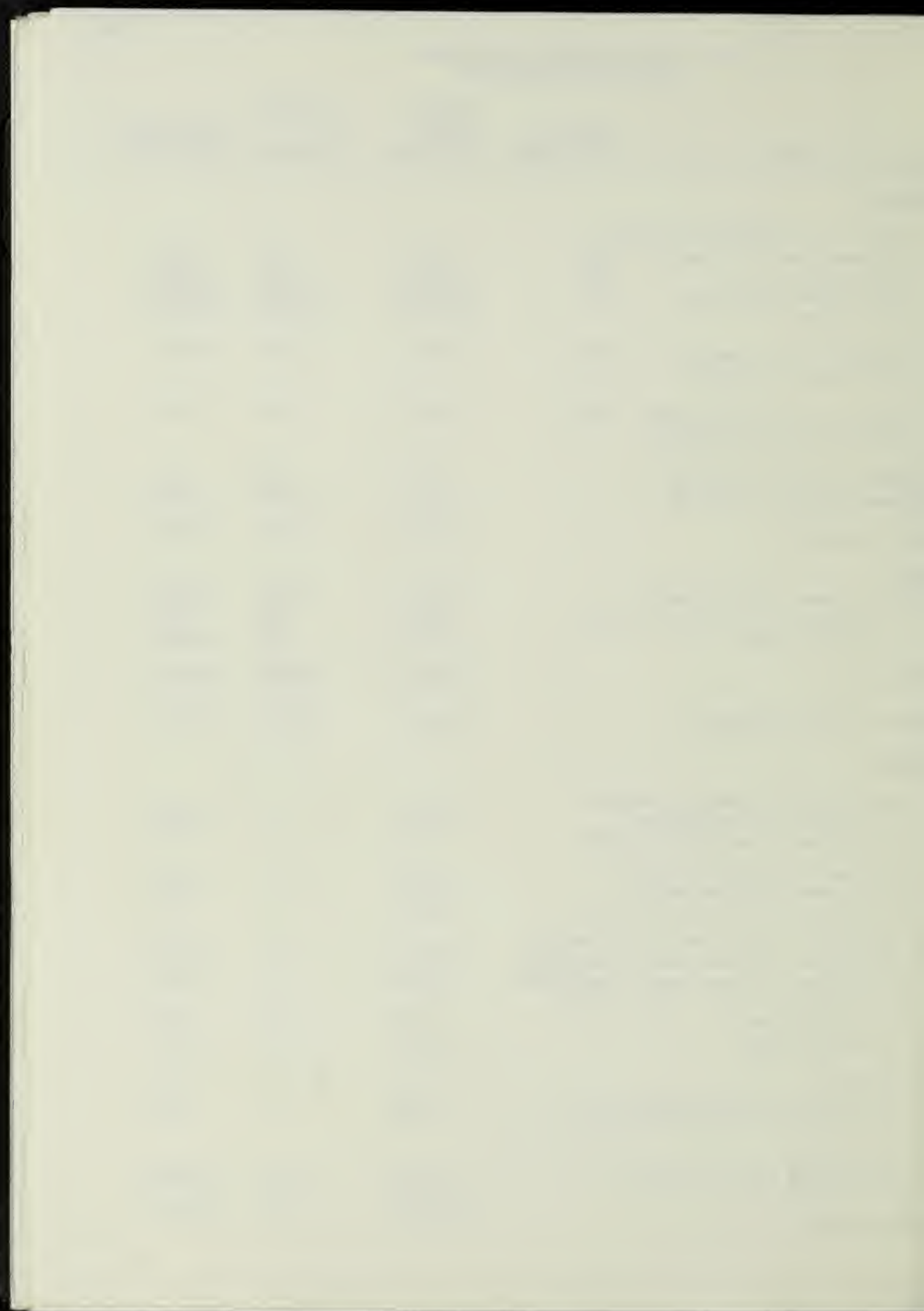
TOTAL ESTIMATED COST		251,210	28,189	279,399
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Beginning with FY84 Golf Course Operations Accounts will be recorded separately from the Associations Operating Budget. Only the estimate net profit will be included in the Operating Budget.

		-251,210	-28,189	-279,399
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GOLF COURSE PRO-SHOP OPERATIONS
AND RESALE MERCHANDISE

POSITION AND NAME	TERMS OF APPOINTMENT	PRESENT BUDGET 1982-1983	INCREASE OR DECREASE	RECOMMENDED 1983-1984
<u>SALARIES</u>				
1. Beard, E. E., Director of Golf and Head (Men) Golf Coach	FY33	7,931	595	8,526
Golf (Men)	FY34	(7,931)	(594)	(8,525)
Golf Course Maintenance	FY33	(7,931)	(595)	(8,526)
Total Salary		(23,793)	(1,784)	(25,577)
2. Schaede, R. E., Manager Golf Course Pro-Shop	FY100	23,000	1,725	24,725
3. Roberts, C. S., Asst. Mana- ger, Golf Course Pro-Shop	FY100	15,000	1,125	16,125
Unfunded Salaries 1982-1983		-651	651	---
Unfunded Salaries 1983-1984		---	-576	-576
TOTAL SALARIES		45,280	3,520	48,800
<u>WAGES</u>				
a. Pro-Shop (36 hole-Savoy)		78,229	5,860	84,089
b. Pro-Shop (9 hole-South Fourth)		8,000	600	8,600
c. Driving Range		2,500	194	2,694
TOTAL WAGES		88,729	6,654	95,383
TOTAL SALARIES AND WAGES		134,009	10,174	144,183
<u>EXPENSE</u>				
1. Golf Balls and Sundries (Resale)				
a. Pro-Shop (36 hole-Savoy)		66,000	---	66,000
b. Pro-Shop (9 hole-South Fourth)		2,000	---	2,000
2. Food and Refreshments (Resale)				
a. Pro-Shop (36 hole-Savoy)		43,882	---	43,882
b. Pro-Shop (9 hole-South Fourth)		1,000	---	1,000
3. Maintenance, Supply and Miscellaneous				
a. Pro-Shop (36 hole-Savoy) Operations		28,721	---	28,721
b. Pro-Shop (36 hole-Savoy) Concessions		4,900	---	4,900
c. Pro-Shop (9 hole - South Fourth) Operations		300	---	300
d. Driving Range		15,207	---	15,207
4. Telephone				
a. Pro-Shop (36 hole-Savoy)		1,000	---	1,000
b. Pro-Shop (9 hole-South Fourth)		200	---	200
5. Utilities				
a. Pro-Shop (36 hole-Savoy)		21,800	---	21,800
TOTAL EXPENSE		185,010	---	185,010



GOLF COURSE PRO-SHOP OPERATIONS
AND RESALE MERCHANDISE
(CONTINUED)

POSITION AND NAME	TERMS OF APPOINTMENT	PRESENT BUDGET 1982-1983	INCREASE OR DECREASE	RECOMMENDED 1983-1984
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EQUIPMENT

a. Pro-Shop (36 hole-Savoy)		26,480	---	26,480
b. Pro-Shop (Driving Range)		<u>5,515</u>	<u>---</u>	<u>5,515</u>

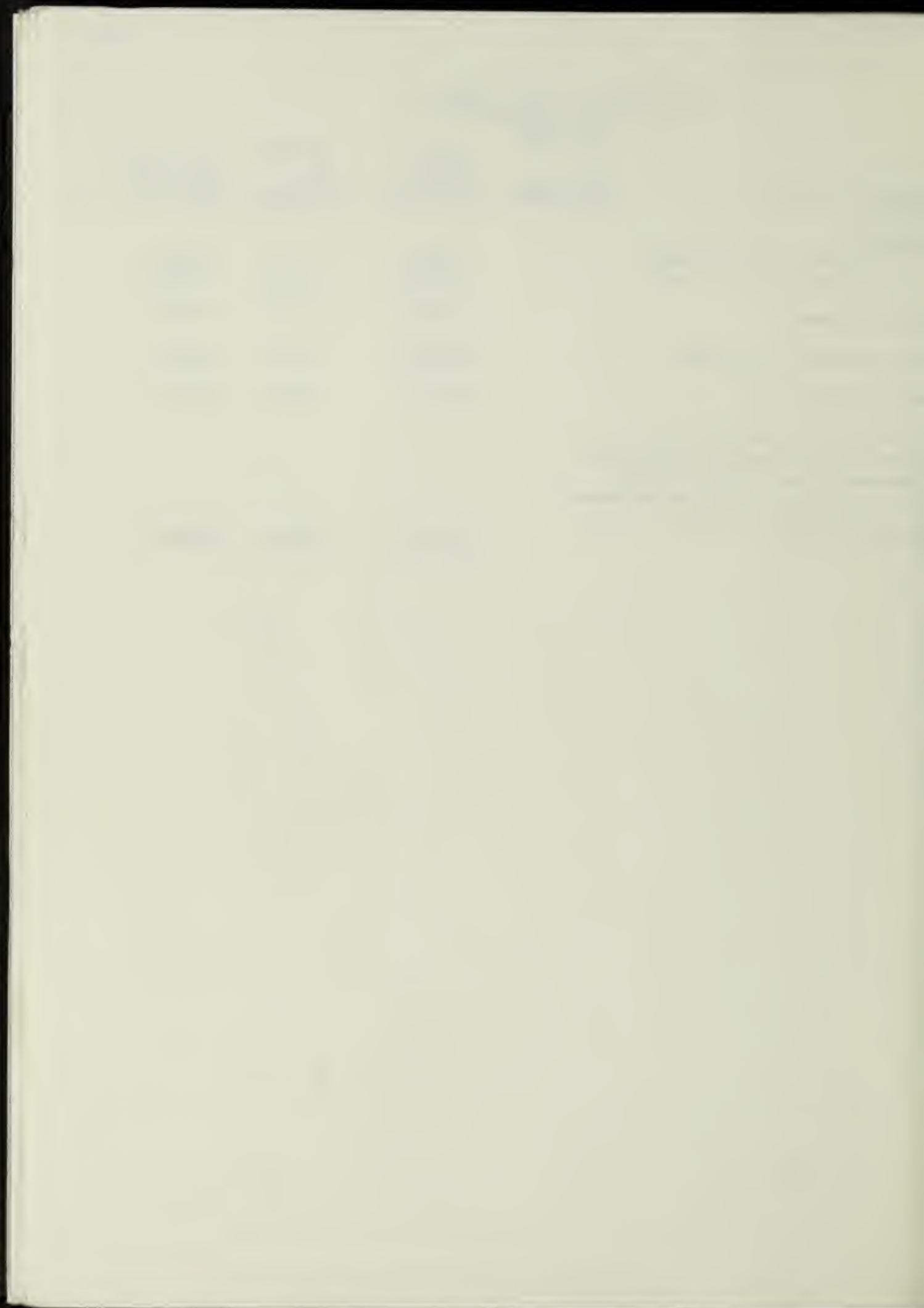
TOTAL EQUIPMENT		31,995	---	31,995
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TOTAL EXPENSE AND EQUIPMENT		<u>217,005</u>	<u>---</u>	<u>217,005</u>
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TOTAL ESTIMATED COST		351,014	10,174	361,188
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Beginning with FY84 Golf Course
Operation Accounts will be recorded
separately from the Associations
Operating Budget. Only the estimated
net profit will be included in the
operating budget.

		<u><u>-351,014</u></u>	<u><u>-10,174</u></u>	<u><u>-361,888</u></u>
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GIA - A.A. CHICAGO OFFICE

POSITION AND NAME	TERMS OF APPOINTMENT	PRESENT BUDGET 1982-1983	INCREASE OR DECREASE	RECOMMENDED 1983-1984
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SALARIES

1. Guenther, R. E., (Vice Meyer) FY100 Director of Athletic Operations Chicago Office Position Adjustment		43,000 -4,500	3,225 4,500	46,225 ---
2. Guzier, Eileen, Administrative Secretary	FY100	16,995	1,275	18,270
Unfunded Salaries 1982-1983		-371	371	---
Unfunded Salaries 1983-1984		---	-750	-750
TOTAL SALARIES		55,124	8,621	63,745

WAGES

		6,000	-50	5,950
TOTAL SALARIES AND WAGES		61,124	8,571	69,695

EXPENSE

1. General Departmental				
a. Dues and Memberships		1,500	---	1,500
b. Miscellaneous		750	---	750
c. Printing		10,000	---	10,000
d. Office and Furniture Rental		7,400	---	7,400
e. Parking - Office		1,200	---	1,200
f. Public Relations and Promotions		20,000	---	20,000
g. Machine Rental		---	6,600	6,600
Total General Departmental		40,850	6,600	47,450
2. Supplies		5,000	---	5,000
3. Telephone		5,000	---	5,000
4. Travel		5,000	---	5,000
TOTAL EXPENSE		55,850	6,600	62,450

EQUIPMENT

		8,000	---	8,000
TOTAL EXPENSE AND EQUIPMENT		63,850	6,600	70,450
TOTAL ESTIMATED COST		124,974	15,171	140,145

Less: Funding provided from undesignated contributions to U. of I. Foundation for GIA Advancement of Intercollegiate Athletic Program. Reimbursement to Athletic Association will be made through a U. of I. Restricted Account.

-124,974	-15,171	-140,145
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POSITION AND NAME	TERMS OF APPOINTMENT	PRESENT BUDGET 1982-1983	INCREASE OR DECREASE	RECOMMENDED 1983-1984
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SALARIES

1. Williams, W. R., Director Athletic Operations St. Louis Office	FY100	32,569	2,443	35,012
Unfunded Salaries 1982-1983		-712	712	---
Unfunded Salaries 1983-1984		---	-408	-408
TOTAL SALARIES		31,857	2,747	34,604

EXPENSE

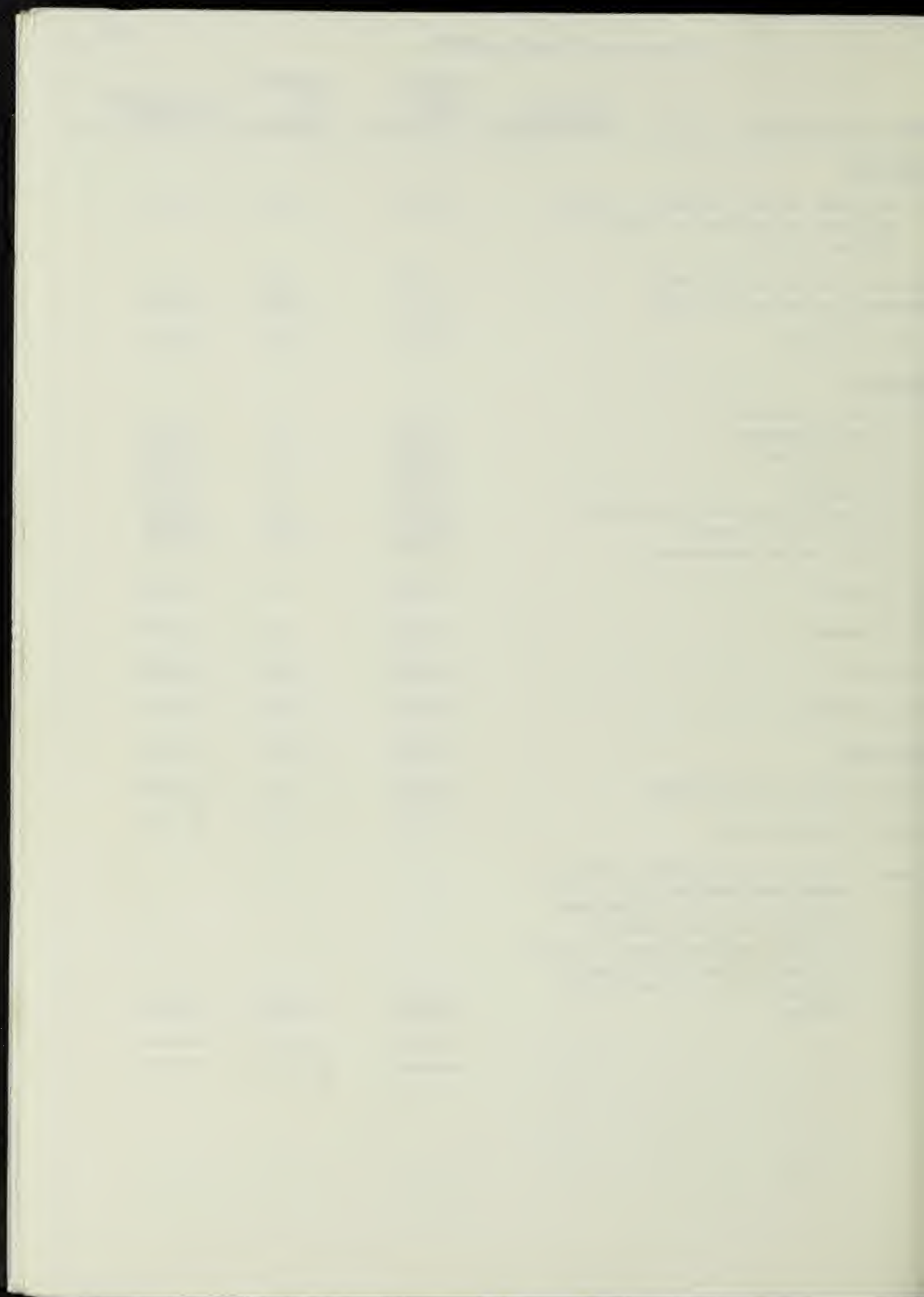
1. General Departmental				
a. Miscellaneous		1,000	---	1,000
b. Office Rental		8,000	---	8,000
c. Printing		4,000	---	4,000
d. Postage		4,500	---	4,500
e. Public Relations & Promotions		8,000	---	8,000
f. Secretarial Service		8,000	---	8,000
Total General Departmental		33,500	---	33,500
2. Supplies		3,000	---	3,000
3. Telephone		4,500	---	4,500
4. Travel		5,000	---	5,000
TOTAL EXPENSE		46,000	---	46,000

<u>EQUIPMENT</u>		3,500	---	3,500
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TOTAL EXPENSE AND EQUIPMENT		49,500	---	49,500
TOTAL ESTIMATED COST		81,357	2,747	84,104

Less: Funding provided from undesignated contributions to U. of I. Foundation for GIA Advancement of Intercollegiate Athletic Program. Reimbursement to Athletic Association will be made through a U. of I. Restricted Account.

-81,357	-2,747	84,104
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GRANTS-IN-AID FUND RAISING

POSITION AND NAME	TERMS OF APPOINTMENT	PRESENT BUDGET 1982-1983	INCREASE OR DECREASE	RECOMMENDED 1983-1984
<u>SALARIES</u>				
1. Eddleman, T. D., Director Grants/In/Aid Fund Raising	FY100	39,655	2,974	42,629
2. Miller, Louita, Secretary (Vice Valek) Salary Savings	N100	10,000 500	750 -500	10,750 ---
3. Nelson, Lorene, Clerk Stenographer	N100	9,544	716	10,260
Unfunded Salaries 1982-1983		-975	975	---
Unfunded Salaries 1983-1984		---	-742	-742
TOTAL SALARIES		58,724	4,173	62,897
<u>WAGES</u>		25,068	1,877	26,945
TOTAL SALARIES AND WAGES		83,792	6,050	89,842
<u>EXPENSE</u>				
1. General Departmental				
a. Miscellaneous		2,000	---	2,000
b. Printing (Fund Raising Material)		8,000	3,000	11,000
c. Postage		6,000	---	6,000
d. Public Relations		15,000	---	15,000
Total General Departmental		31,000	3,000	34,000
2. Supplies		4,000	---	4,000
3. Telephone		3,000	---	3,000
4. Travel		7,000	---	7,000
5. Promotional Development		22,000	---	22,000
TOTAL EXPENSE		67,000	3,000	70,000
<u>EQUIPMENT</u>		4,000	-4,000	---
TOTAL EXPENSE AND EQUIPMENT		71,000	-1,000	70,000
TOTAL ESTIMATED COST		154,792	5,050	159,842
Less: Funding provided from undesignated contributions to U. of I. Foundation for GIA Advancement of Intercollegiate Athletic Program. Reimbursement to Athletic Association will be made through a University of Illinois Restricted Account.		-154,792	-5,050	-159,842
		=====	=====	=====



GRANTS-IN-AID
(MEN AND WOMEN)

	PRESENT BUDGET 1982-1983	INCREASE OR DECREASE	RECOMMENDED 1983-1984
Contributions to U. of I. Foundation	----	----	----
Total Grants-In-Aid (Budgeted by Athletic Association for partial cost of Grants-In-Aid Program)	----	----	----

The projected cost of Grants-In-Aid (Men and Women) Program for 1983-1984 is \$1,543,883 with anticipated funds provided as follows:

	Grants-In-Aid Men	Grants-In-Aid Women	Grants-In-Aid Total
Amount budgeted by Athletic Association	---	---	---
U. of I. Foundation (Contributions to U. of I. Foundation from private sources)	944,144	409,739	1,353,883
Tuition only waivers provided by University of Illinois	138,700	51,300	190,000
TOTALS	1,082,844	461,039	1,543,883

AVAILABLE FUNDS AND EXPENDITURES

FISCAL YEAR ENDING	BEGINNING BALANCE BROUGHT FORWARD	FOUNDA- TION FUNDS	TOTAL FISCAL YEAR AVAIL- ABLE FUNDS	TOTAL FISCAL YEAR EXPENDITURES	ENDING BALANCE CARRIED FORWARD
6/30/79	314,354	429,594(1)	743,948	453,458(2)	290,490(1)
6/30/80	290,490	309,157	599,647(3)	404,966	194,681(3)
6/30/81	194,681	381,345	576,026(4)	484,742	91,284(4)
6/30/82	91,284	632,883(5)	724,167(5)	605,185	118,982(5)
6/30/83	118,982	882,939(6)(7)	1,001,921(6)	993,684(6)	8,237(6)

- (1) Does not include Development fund balance.
- (2) Includes \$127,457 funding Athletic Association budget and \$326,001 for GIA.
- (3) Does not include Development fund account balance 6/30/80 of \$340,475.
- (4) Does not include Development fund account balance 6/30/81 of \$578,614.
- (5) Does not include Development fund account balance 6/30/82 of \$1,019,599; however does include \$80,000 transferred from GIA Advancement fund 6/82.
- (6) Estimate to 6/30/83.
- (7) Includes \$275,000 tranferred from GIA Advancement fund 6/83.



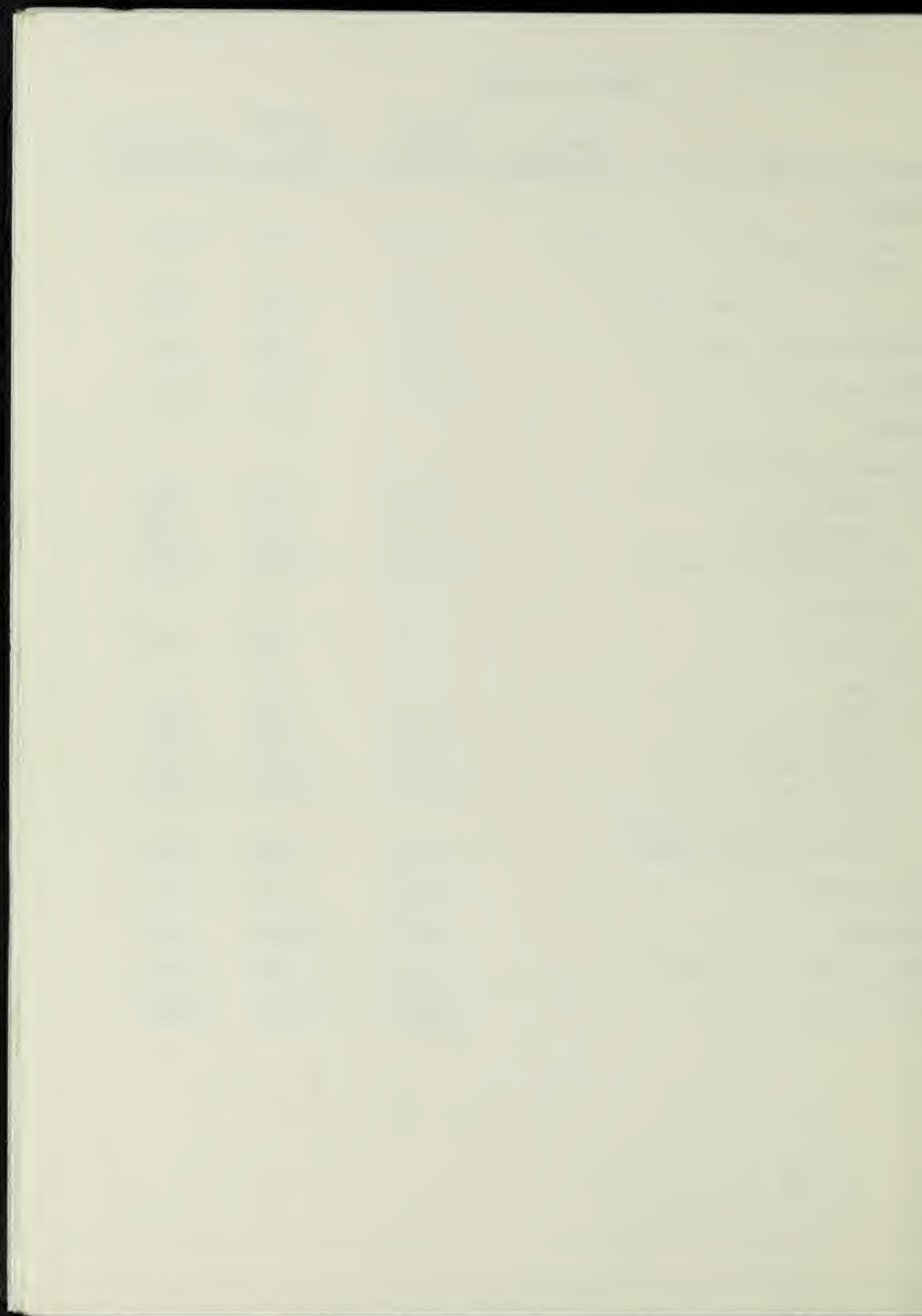
GYMNASTICS (MEN)

POSITION AND NAME	TERMS OF APPOINTMENT	PRESENT BUDGET 1982-1983	INCREASE OR DECREASE	RECOMMENDED 1983-1984
<u>SALARIES</u>				
1. Hayasaki, Yoshi, Head Coach	E100	22,624	1,697	24,321
2. _____, Asst. Coach	G	4,000	2,000	6,000
Unfunded Salaries 1982-1983		<u>-494</u>	<u>494</u>	<u>---</u>
TOTAL SALARIES		26,130	4,191	30,321
<u>EXPENSE</u>				
1. General Departmental				
a. Awards		175	125	300
b. Game		6,900	-2,100	4,800
c. Miscellaneous		<u>400</u>	<u>---</u>	<u>400</u>
Total General Departmental		<u>7,475</u>	<u>-1,975</u>	<u>5,500</u>
2. Supplies		300	---	300
3. Telephone		600	600	1,200
4. Travel				
a. Recruiting		4,000	---	4,000
b. Team		11,415	1,253	12,668
c. Winter Team Trip		<u>5,109</u>	<u>---</u>	<u>5,109</u>
Total Travel		<u>20,524</u>	<u>1,253</u>	<u>21,777</u>
5. Training Table and Pre-School or Vacation Period Expense		<u>2,000</u>	<u>---</u>	<u>2,000</u>
TOTAL EXPENSE		30,899	-122	30,777
<u>EQUIPMENT</u>		<u>10,055</u>	<u>-355</u>	<u>9,700</u>
TOTAL EXPENSE AND EQUIPMENT		<u>40,954</u>	<u>-477</u>	<u>40,477</u>
TOTAL BUDGET		<u>67,084</u>	<u>3,714</u>	<u>70,798</u>



GYMNASTICS (WOMEN)

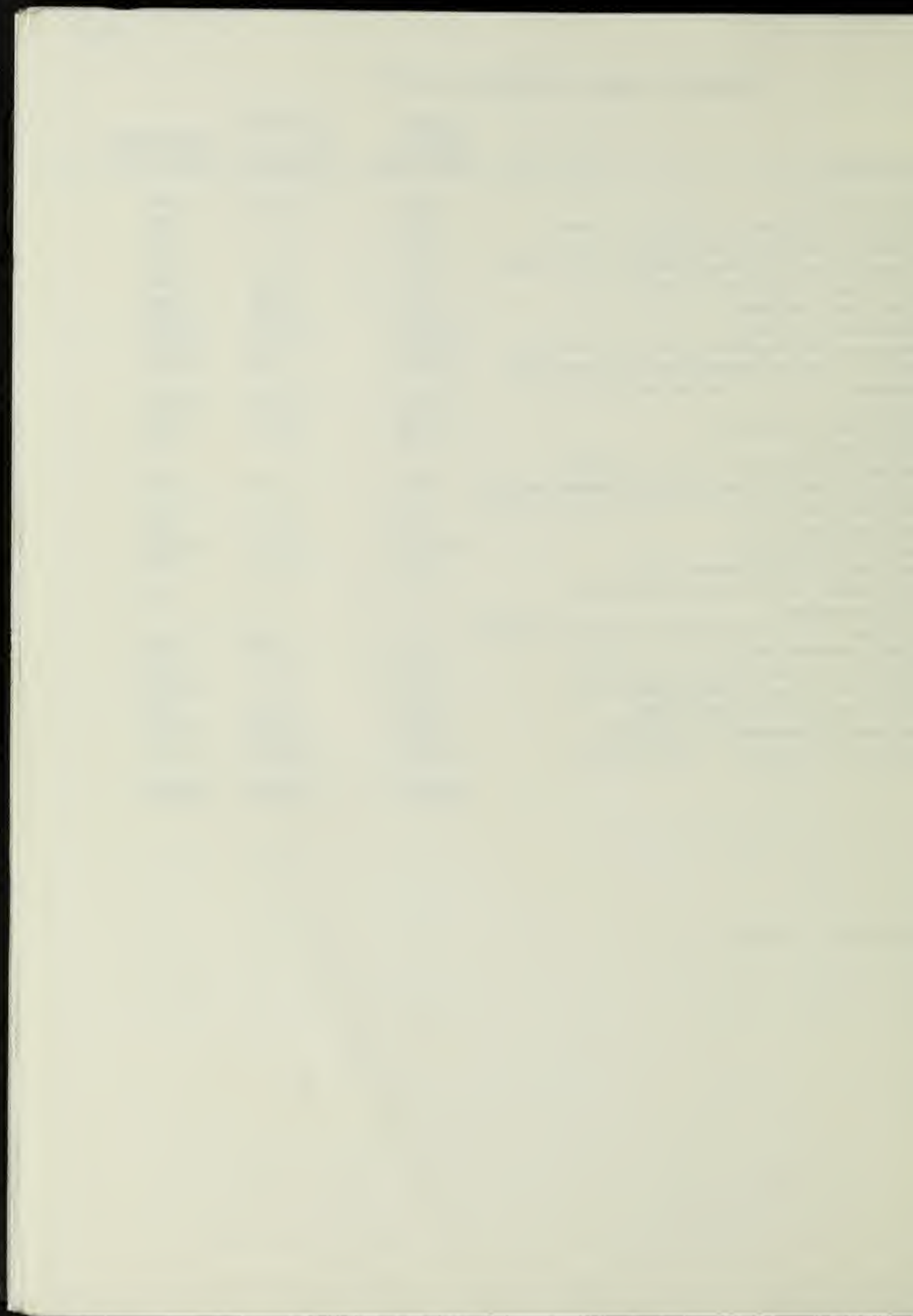
POSITION AND NAME	TERMS OF APPOINTMENT	PRESENT BUDGET 1982-1983	INCREASE OR DECREASE	RECOMMENDED 1983-1984
<u>SALARIES</u>				
1. Mackes, Beverly E., Head Coach	E100	20,024	1,502	21,526
2. _____, Asst. Coach	G	5,500	2,500	8,000
Unfunded Salaries 1982-1983		<u>-437</u>	<u>437</u>	<u>---</u>
TOTAL SALARIES		25,087	4,439	29,526
<u>EXPENSE</u>				
1. General Departmental				
a. Awards		200	---	200
b. Game		7,730	-1,145	6,585
c. Miscellaneous		500	---	500
d. Postage		150	50	200
Total General Departmental		<u>8,580</u>	<u>-1,095</u>	<u>7,485</u>
2. Supplies		500	---	500
3. Telephone		750	250	1,000
4. Travel				
a. Team		7,393	878	8,271
b. Recruiting		3,500	100	3,600
c. Winter Trip		1,360	191	1,551
d. Miscellaneous		500	---	500
Total Travel		<u>12,753</u>	<u>1,169</u>	<u>13,922</u>
5. Training Table and Pre-School or Vacation Period Expense		<u>2,700</u>	<u>380</u>	<u>3,080</u>
TOTAL EXPENSE		25,283	704	25,987
<u>EQUIPMENT</u>		<u>8,782</u>	<u>-1,132</u>	<u>7,650</u>
TOTAL EXPENSE AND EQUIPMENT		<u>34,065</u>	<u>-428</u>	<u>33,637</u>
TOTAL BUDGET		<u>59,152</u>	<u>4,011</u>	<u>63,163</u>



INSURANCE, TAXES, AND EMPLOYEE BENEFITS

CLASSIFICATION	PRESENT BUDGET 1982-1983	INCREASE OR DECREASE	RECOMMENDED 1983-1984
1. Auto Insurance	8,800	-2,800	6,000
2. Athletic Equipment - Fire & In Transit	350	---	350
3. Aviation Liability Insurance	1,600	---	1,600
4. Directors and Officers Liability Insurance	1,150	---	1,150
5. Dishonesty (Employee) Blanket Crime	--- (1)	2,640	2,640
6. Dram Shop Insurance	1,625	-625	1,000
7. Education Allowance	18,100	5,900	24,000
8. Employee and Dependent Hospital-Medical	123,875	30,125	154,000
9. Employee and Dependent Term Life and AD&D	10,700	200	10,900
10. General Liability, including Spectator's Indemnity	45,000	-23,000	22,000
11. Life Annuity Employee	15,300	2,275	17,575
12. Miscellaneous	500	---	500
13. NACDA Group Travel, U. of I. Student Hospital-Medical and Athletic Excess Medical	9,200	-200	9,000
14. Property Insurance, New Golf Course Building and Contents	400	---	400
15. Retiring Allowance	160,000	15,000	175,000
16. Retirement Trust Expense (AA)	400	---	400
17. Retirement (AA) Acturial and ERISA Filing Expense	400	---	400
18. Stadium Fire and Extended Coverage including Windstorm and Hail	8,200	1,300	9,500
19. State of Illinois Sales Tax (IROT)	100	---	100
20. State of Illinois Unemployment Tax	33,000	---	33,000
21. U. S. Internal Revenue Taxes	500	---	500
22. Workmen's Compensation Insurance	38,000	4,000	42,000
23. Benefits - Employee - Undesignated	<u>10,000</u>	<u>-10,000</u>	<u>---</u>
	<u>487,200</u>	<u>24,815</u>	<u>512,015</u>

(1) Prepaid to 12/29/83



LAUNDRY

	PRESENT BUDGET 1982-1983	INCREASE OR DECREASE	RECOMMENDED 1983-1984
<u>WAGES</u>	<u>33,549</u>	<u>9,166</u>	<u>42,715</u>
TOTAL WAGES	33,549	9,166	42,715
<u>EXPENSE</u>			
1. Supplies	2,700	450	3,150
2. Repairs	<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
TOTAL EXPENSE	3,700	1,450	5,150
<u>EQUIPMENT</u>	<u>1,300</u>	<u>-182</u>	<u>1,118</u>
TOTAL EXPENSE AND EQUIPMENT	<u>5,000</u>	<u>1,268</u>	<u>6,268</u>
TOTAL BUDGET	<u>38,549</u>	<u>10,434</u>	<u>48,983</u>

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MAINTENANCE OPERATIONS

POSITION AND NAME	TERMS OF APPOINTMENT	PRESENT BUDGET 1982-1983	INCREASE OR DECREASE	RECOMMENDED 1983-1984
<u>SALARIES</u>				
1. Wright, R. L., Supt.	FY100	24,888	1,867	26,755
Unfunded Salaries 1982-1983		-544	544	---
Unfunded Salaries 1983-1984		---	-312	-312
TOTAL SALARIES		24,344	2,099	26,443
<u>WAGES</u> - Stadium		220,222	27,266	247,488
TOTAL SALARIES AND WAGES		244,566	29,365	273,931
<u>EXPENSE</u>				
a. Automotive and Machine		10,000	-2,000	8,000
b. Stadium		43,200	-1,498	41,702
c. Supplies		20,000	-1,800	18,200
d. Utilities		110,000	---	110,000
TOTAL EXPENSE		183,200	-5,298	177,902
<u>EQUIPMENT</u>		13,000	-3,000	10,000
TOTAL EXPENSE AND EQUIPMENT		196,200	-8,298	187,902
TOTAL BUDGET		440,766	21,067	461,833

THE HISTORY OF THE

REIGN OF

CHARLES THE FIRST

BY

JOHN BURNET

OF

THE UNIVERSITY OF OXFORD

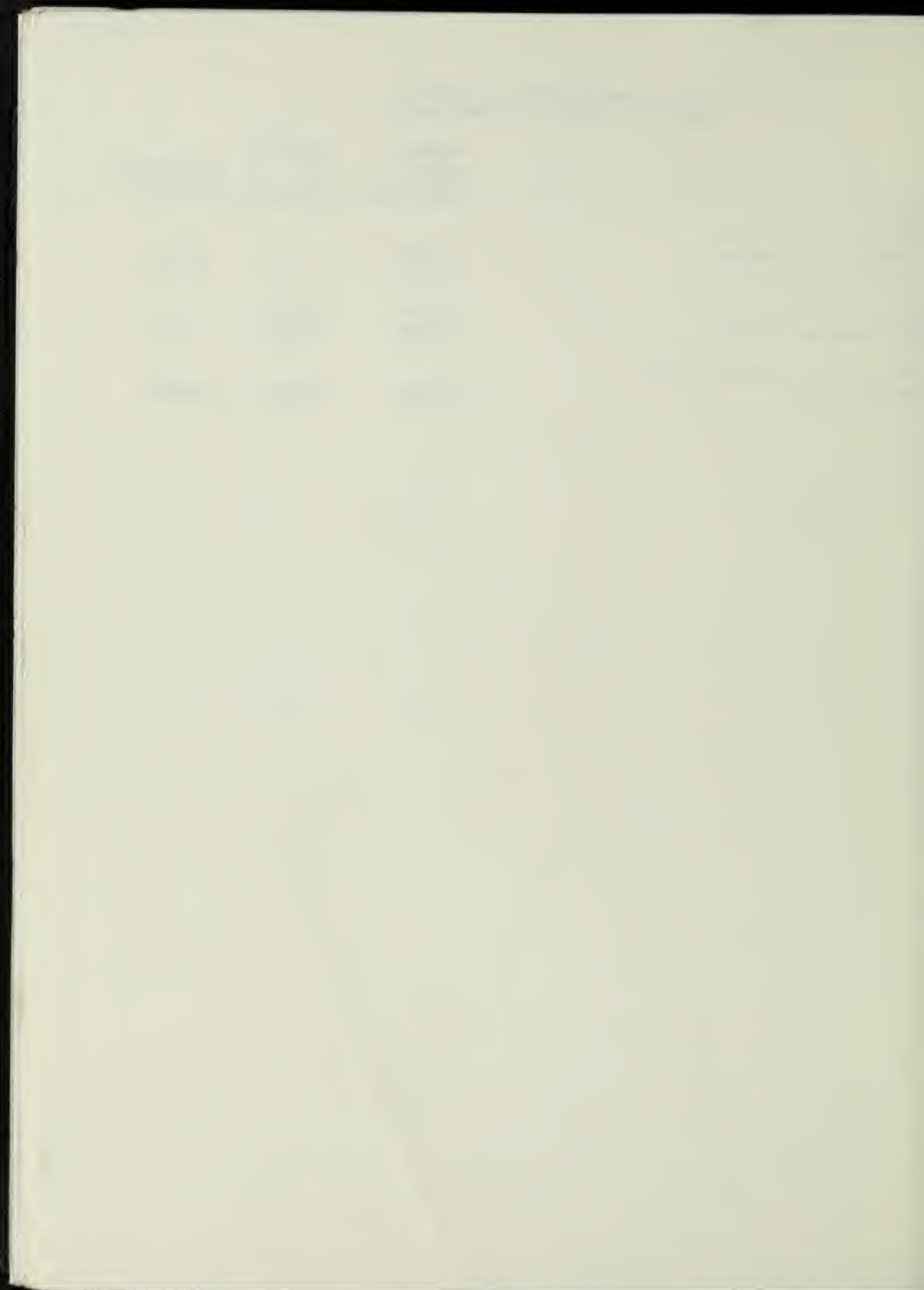
IN TWO VOLUMES

LONDON

Printed by J. Streater, at the Sign of the Gun, in St. Dunstons Church-yard, 1679.

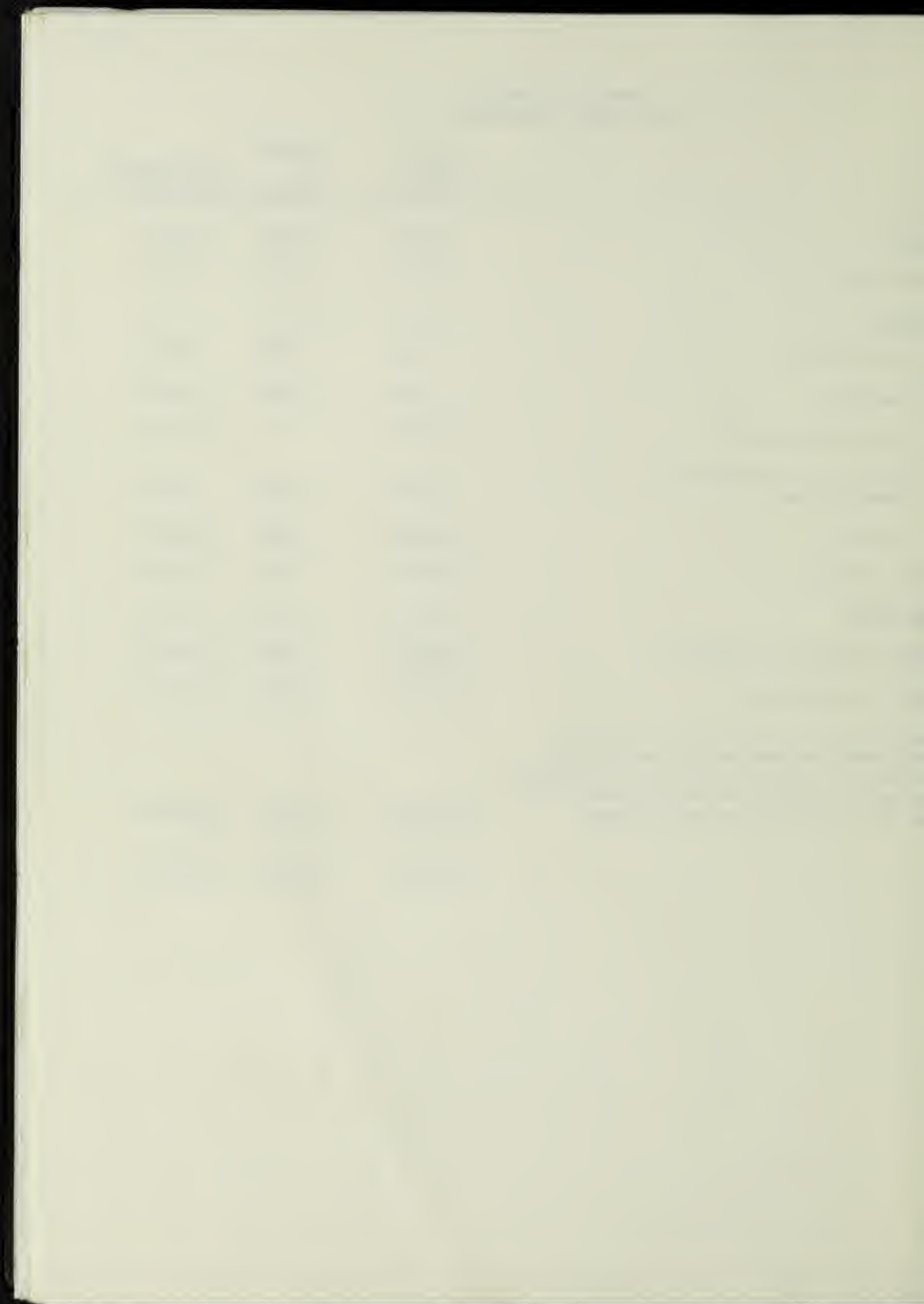
N.C.A.A. PARTICIPATION AND WOMEN'S
REGIONAL AND NATIONAL CHAMPIONSHIPS

	PRESENT BUDGET 1982-1983	INCREASE OR DECREASE	RECOMMENDED 1983-1984
N.C.A.A. Participation			
Men's Participation	10,000	---	10,000
Women's Participation	10,000	---	10,000
Liberty Bowl (Football)	400,000	-400,000	---
NCAA Basketball (Band)	<u>26,000</u>	<u>-26,000</u>	<u>---</u>
TOTAL N.C.A.A. AND POST SEASON PARTICIPATION	<u>446,000</u>	<u>-426,000</u>	<u>20,000</u>



NOVELTY, SOUVENIR
AND ORANGE MERCHANDISE

	PRESENT BUDGET 1982-1983	INCREASE OR DECREASE	RECOMMENDED 1983-1984
<u>WAGES</u>	<u>3,500</u>	<u>18,000</u>	<u>21,500</u>
TOTAL WAGES	3,500	18,000	21,500
<u>EXPENSE</u>			
1. Miscellaneous	200	2,800	3,000
2. Supplies	400	4,600	5,000
3. Resale Merchandise	245,900	---	245,900
4. Repair and Construction of Novelty Stands	9,000	-4,000	5,000
5. Printing	<u>11,000</u>	<u>4,000</u>	<u>15,000</u>
TOTAL EXPENSE	266,500	7,400	273,900
<u>EQUIPMENT</u>	<u>---</u>	<u>---</u>	<u>---</u>
TOTAL EXPENSE AND EQUIPMENT	<u>266,500</u>	<u>7,400</u>	<u>273,900</u>
TOTAL ESTIMATED COST	270,000	25,400	295,400
Beginning with FY84 Novelty, Souvenir and Orange Merchandise will be recorded separately from the Associations Operating Budget. Only the estimated net profit will be included in the operating budget.	<u>-270,000</u>	<u>-25,400</u>	<u>-295,400</u>
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SPORTS INFORMATION

POSITION AND NAME	TERMS OF APPOINTMENT	PRESENT BUDGET 1982-1983	INCREASE OR DECREASE	RECOMMENDED 1983-1984
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SALARIES

1. Bennett, T. A., Director of Sports Information	FY100	28,000	2,100	30,100
2. Ratermann, D. P., Sports Information Assistant	FY100	17,000	1,275	18,275
3. Jacobsen, Lani, Sports Information Director of Women's Athletics	FY100	17,700	1,328	19,028
4. Ogle, Rhonda, Secretary	N100	8,946	671	9,617
Unfunded Salaries 1982-1983		-2,229	2,229	---
Unfunded Salaries 1983-1984		---	-896	-896

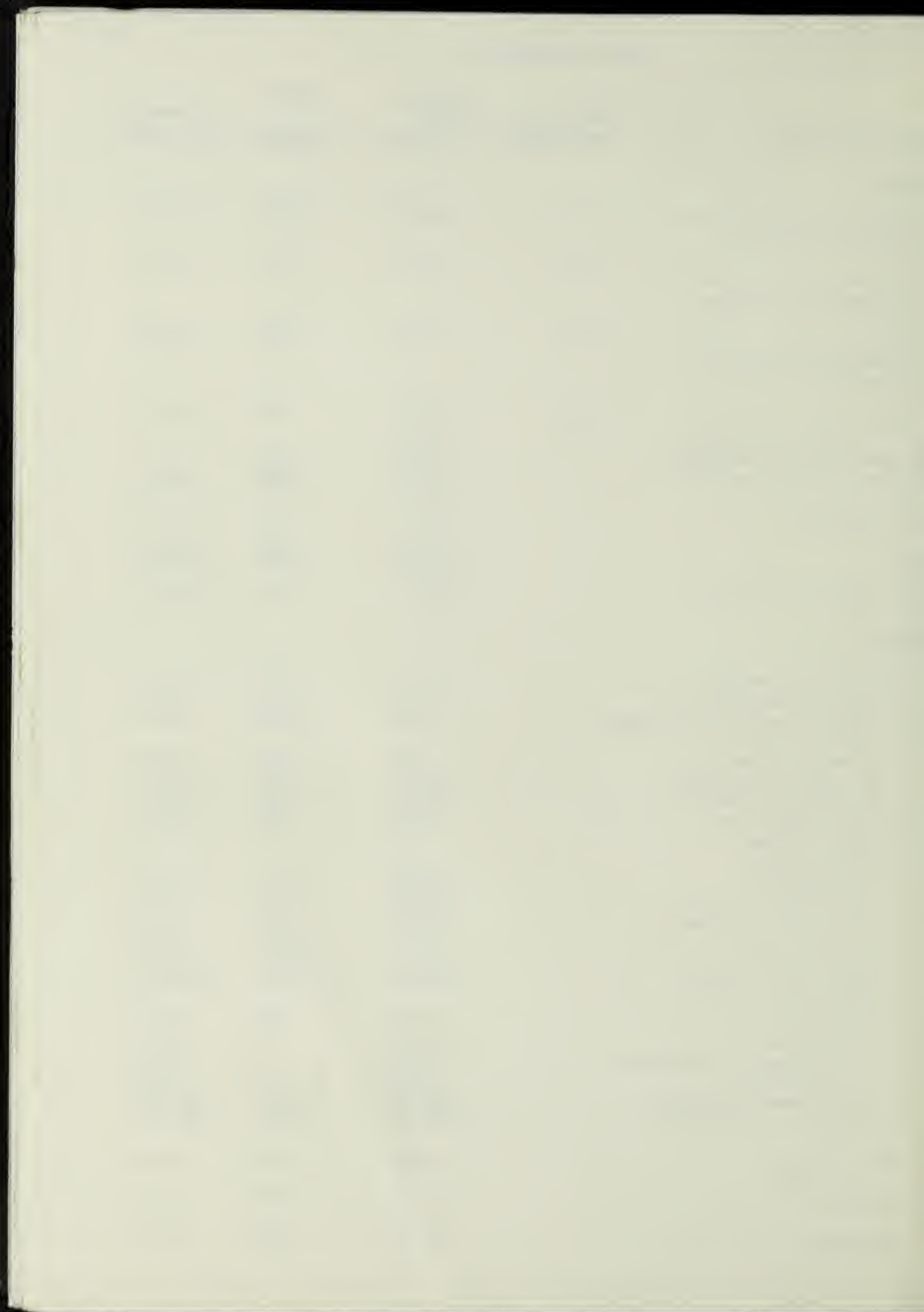
TOTAL SALARIES		69,417	6,707	76,124
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<u>WAGES</u>		<u>19,000</u>	<u>3,000</u>	<u>22,000</u>
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TOTAL SALARIES AND WAGES		88,417	9,707	98,124
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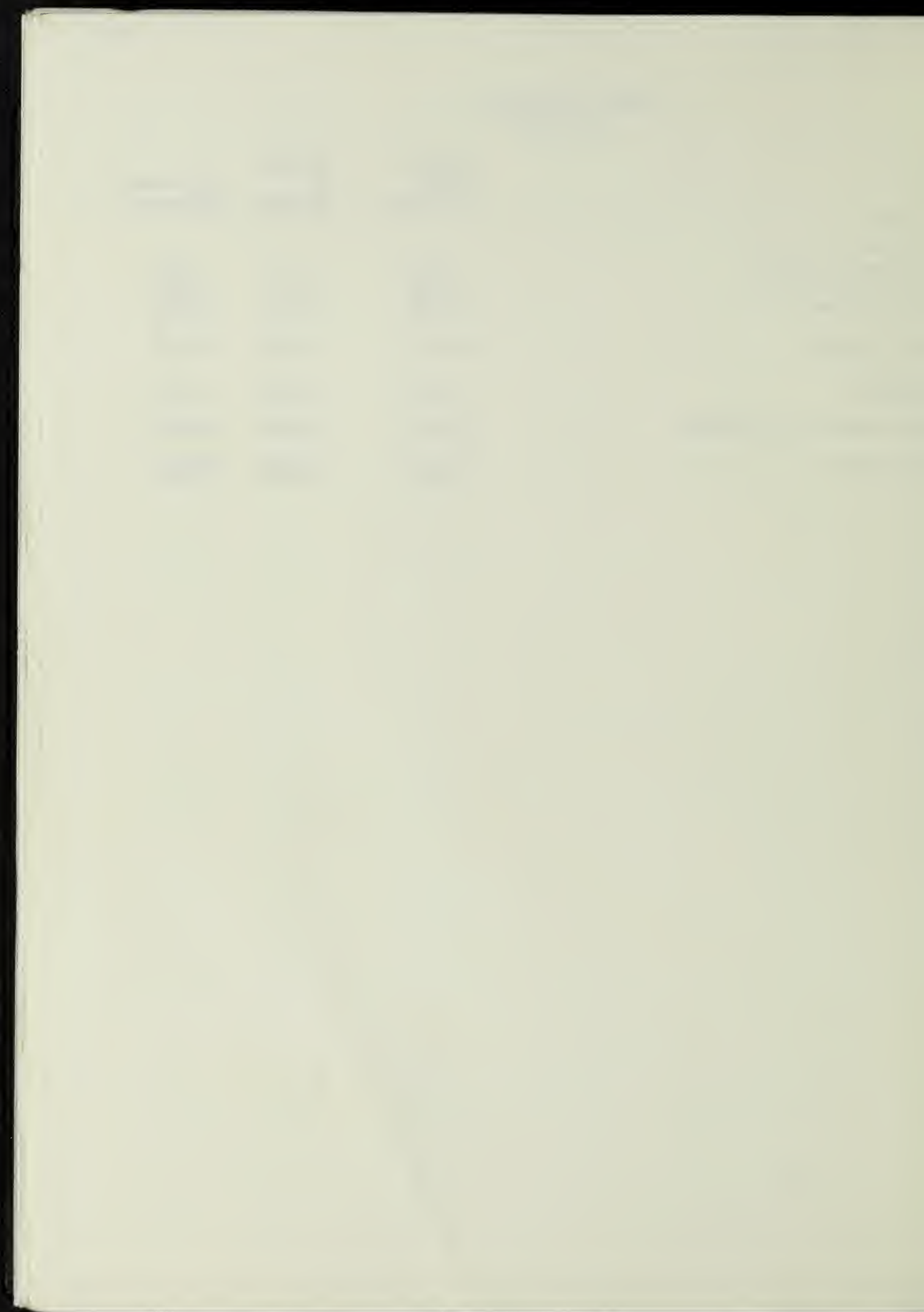
EXPENSE

1. General Departmental				
a. Illini Items Newsletter		9,500	---	9,500
b. Machine Maintenance & Rental		1,465	3,535	5,000
c. Miscellaneous				
1. Men's Athletics		1,500	1,500	3,000
2. Women's Athletics		2,160	340	2,500
Total Miscellaneous		<u>3,660</u>	<u>1,840</u>	<u>5,500</u>
d. Photography Lab		4,300	-300	4,000
e. Subscriptions		825	175	1,000
f. Men's Program				
1. Basketball		27,000	---	27,000
2. Football		57,300	-2,300	55,000
3. Football Programs		16,400	600	17,000
4. Other Sports		8,000	-2,000	6,000
5. Printing		---	25,000	25,000
Total Men's Program		<u>108,700</u>	<u>21,300</u>	<u>130,000</u>
g. Women's Program				
1. Postage		4,200	1,800	6,000
2. Printing		15,000	---	15,000
3. Photography & Supplies		3,500	---	3,500
4. Typesetting		1,000	---	1,000
Total Women's Program		<u>23,700</u>	<u>1,800</u>	<u>25,500</u>
Total General Departmental		<u>152,150</u>	<u>28,350</u>	<u>180,500</u>
2. Media Promotion		5,000	-1,000	4,000
3. Supplies		7,000	1,000	8,000
4. Telephone		6,000	3,000	9,000



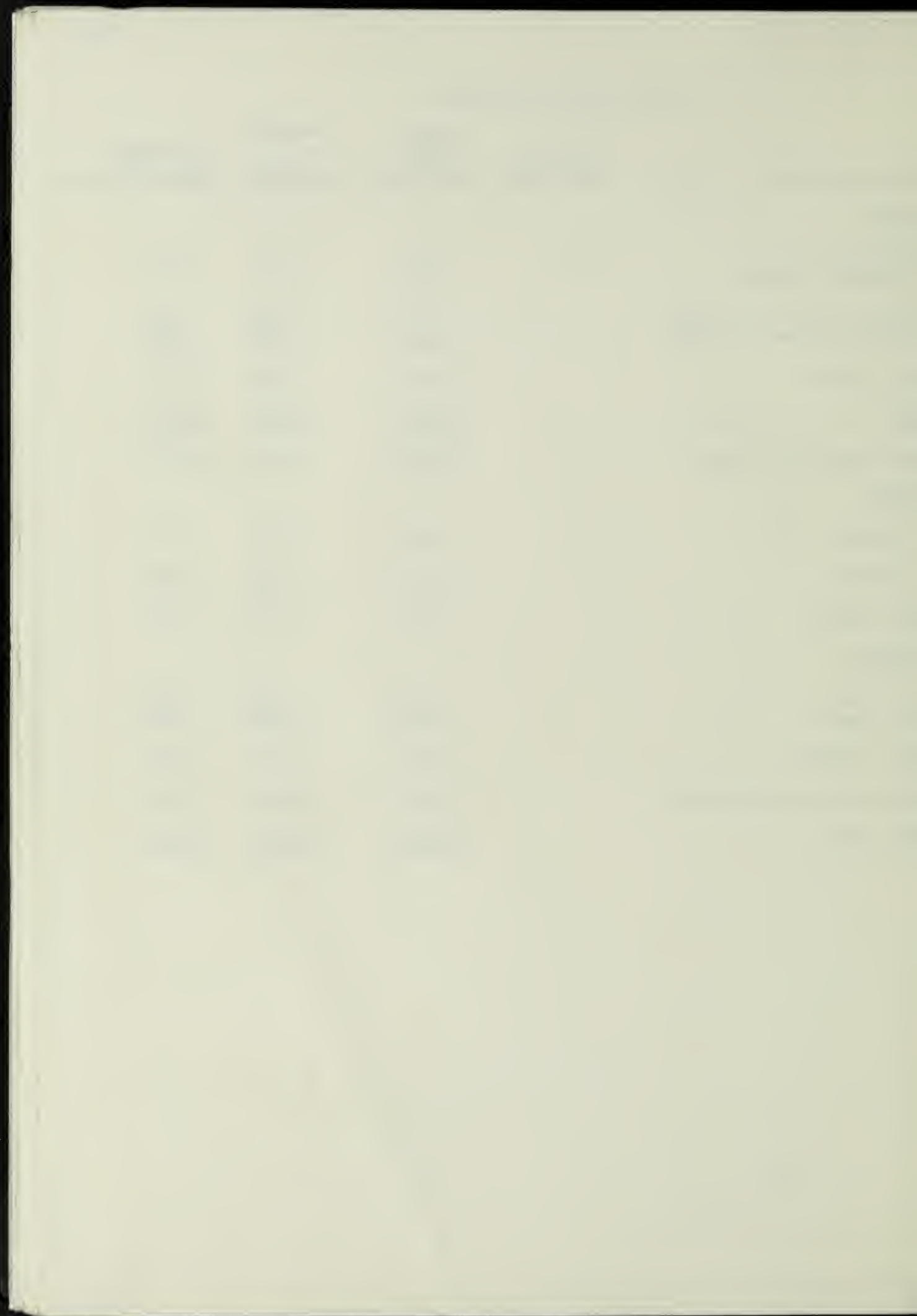
SPORTS INFORMATION
(CONTINUED)

	PRESENT BUDGET 1982-1983	INCREASE OR DECREASE	RECOMMENDED 1983-1984
5. Travel			
a. Men's Program	5,000	---	5,000
b. Women's Program	<u>3,500</u>	<u>---</u>	<u>3,500</u>
Total Travel	<u>8,500</u>	<u>---</u>	<u>8,500</u>
TOTAL EXPENSE	178,650	31,350	210,000
<u>EQUIPMENT</u>	<u>4,520</u>	<u>-3,972</u>	<u>548</u>
TOTAL EXPENSE AND EQUIPMENT	<u>183,170</u>	<u>27,378</u>	<u>210,548</u>
TOTAL BUDGET	<u>271,587</u>	<u>37,085</u>	<u>308,672</u>



STORES (ATHLETIC EQUIPMENT)

POSITION AND NAME	TERMS OF APPOINTMENT	PRESENT BUDGET 1982-1983	INCREASE OR DECREASE	RECOMMENDED 1983-1984
<u>SALARIES</u>				
1. Brownfield, M. M., Equipment Manager	FY100	24,609	1,846	26,455
Unfunded Salaries 1982-1983		-498	498	---
Unfunded Salaries 1983-1984		---	-308	-308
TOTAL SALARIES		24,111	2,036	26,147
<u>WAGES</u>				
		80,143	5,476	85,619
TOTAL SALARIES AND WAGES		104,254	7,512	111,766
<u>EXPENSE</u>				
1. Supplies		3,400	-2,189	1,211
2. Telephone		500	122	622
TOTAL EXPENSE		3,900	-2,067	1,833
<u>EQUIPMENT</u>				
a. Team		3,380	470	3,850
b. Stores		960	-360	600
TOTAL EQUIPMENT		4,340	110	4,450
TOTAL EXPENSE AND EQUIPMENT		8,240	-1,957	6,283
TOTAL BUDGET		112,494	5,555	118,049

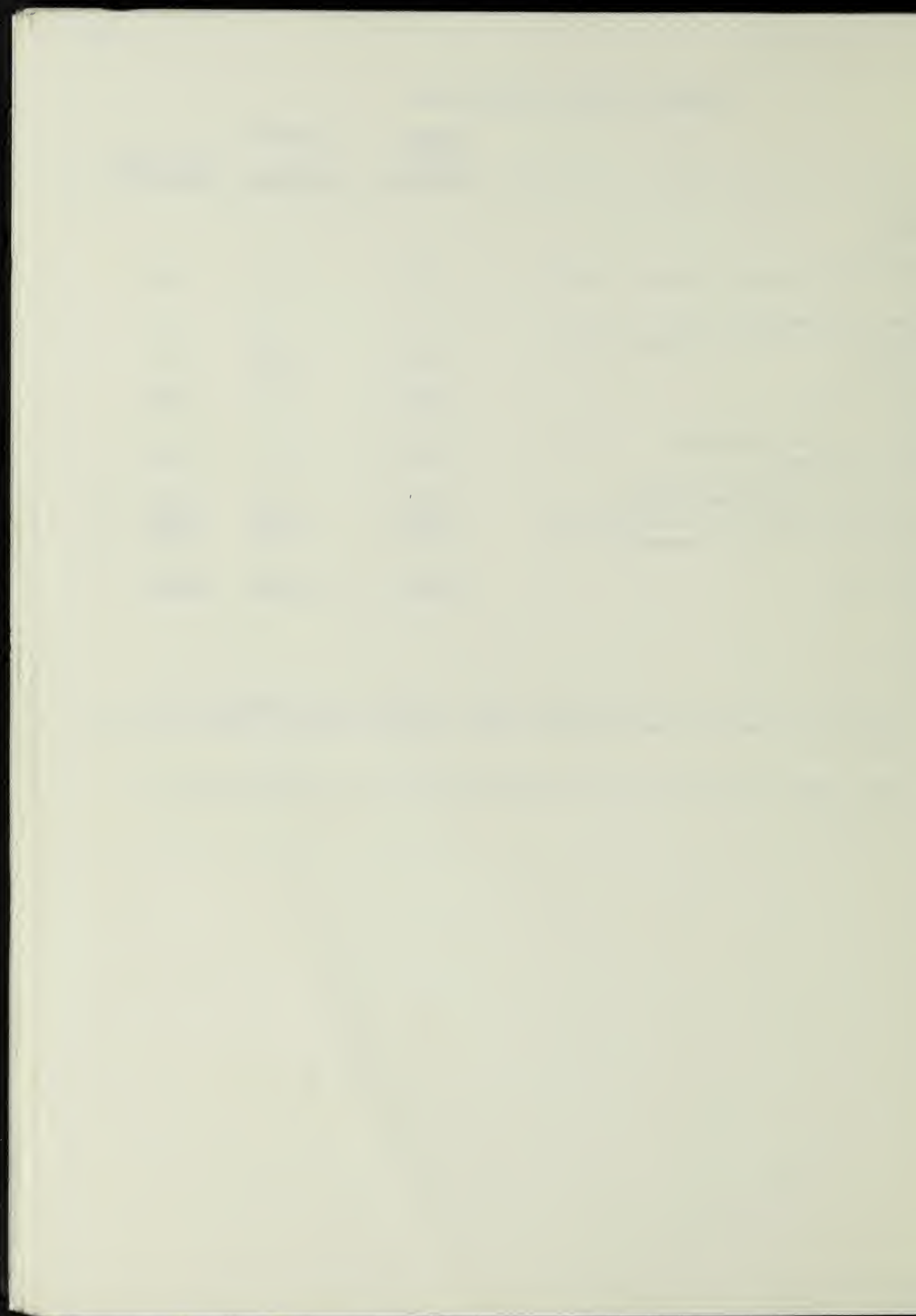


STUDENT AND OTHER SUPPORT GROUPS

	PRESENT BUDGET 1982-1983	INCREASE OR DECREASE	RECOMMENDED 1983-1984
<u>EXPENSE</u>			
1. Block "I" (Partial funding of Football Block "I")	400	---	400
2. Medicare Concerts (Partial funding of Medicare Concert Budget)	500	-500	---
3. Cheerleaders	5,000	---	5,000
4. U. of I. Band Department			
a. Illinettes	1,500	---	1,500
b. U. of I. Bands including Graduate Assistant Position	40,000	-124	39,876 (1)
c. Fund Football A.A. cards for Band	4,000	-100	3,900
Total U. of I. Band Department	45,500	-224	45,276 (2)
TOTAL BUDGET	<u>51,400</u>	<u>-724</u>	<u>50,676</u>

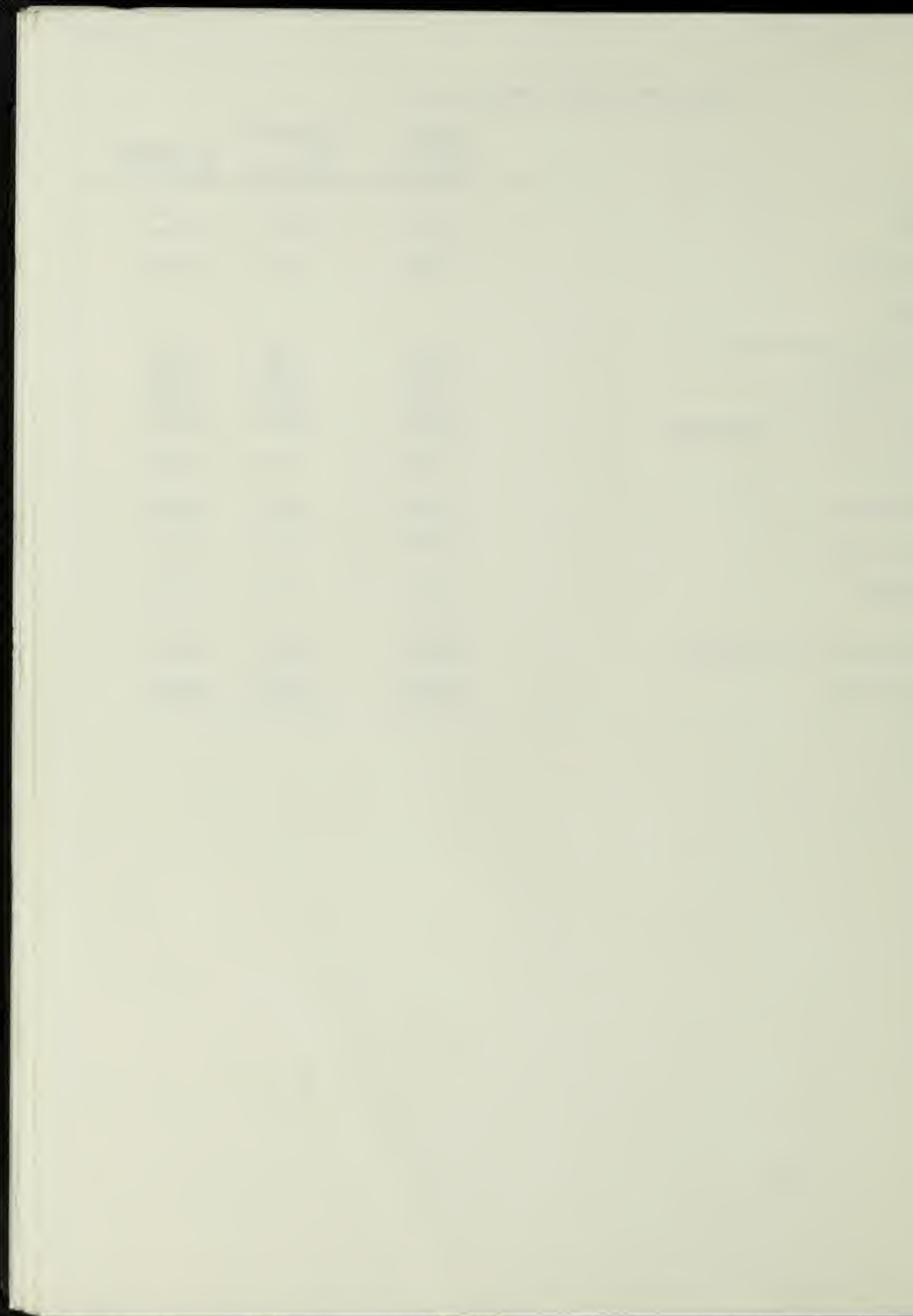
(1) To fund band trips to an away football game, purchase music, equipment and other related marching band expenses. FY84 includes \$5,000 for Graduate Assistant position.

(2) Total funds of \$41,376 are to be transferred to U. of I. Band Department for allocation.



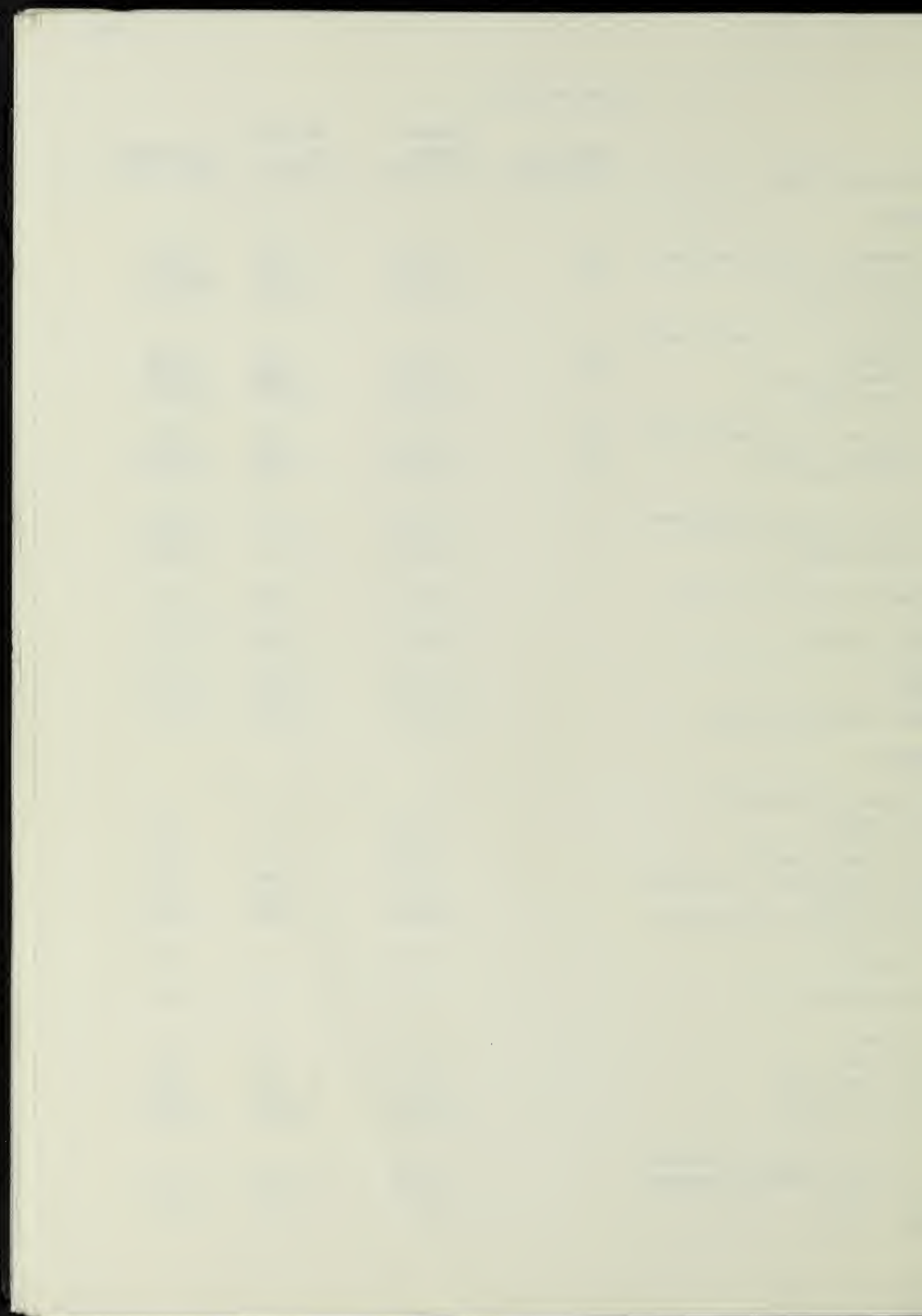
SUMMER SPORTS CAMP ADMINISTRATION

	PRESENT BUDGET 1982-1983	INCREASE OR DECREASE	RECOMMENDED 1983-1984
<u>WAGES</u>	29,200	2,190	31,390
TOTAL WAGES	29,200	2,190	31,390
<u>EXPENSE</u>			
1. General Departmental			
a. Printing	13,960	2,040	16,000
b. Miscellaneous	2,262	1,055	3,317
c. Postage	5,878	1,122	7,000
Total General Departmental	22,100	4,217	26,317
2. Supplies	2,200	800	3,000
3. Telephone	1,500	500	2,000
TOTAL EXPENSE	25,800	5,517	31,317
<u>EQUIPMENT</u>	---	---	---
TOTAL EXPENSE AND EQUIPMENT	25,800	5,517	31,317
TOTAL BUDGET	55,000	7,707	62,707



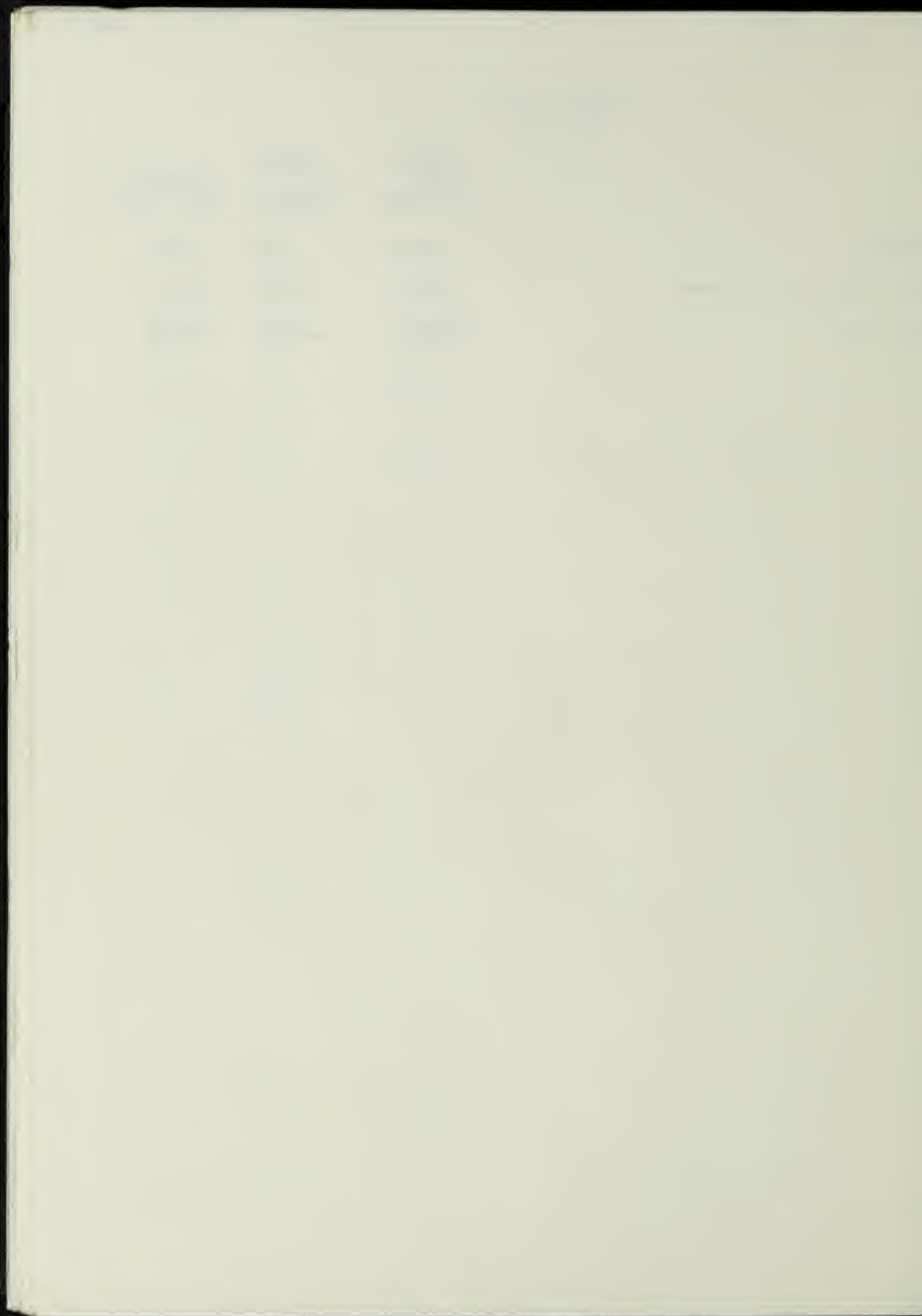
SWIMMING (MEN)

POSITION AND NAME	TERMS OF APPOINTMENT	PRESENT BUDGET 1982-1983	INCREASE OR DECREASE	RECOMMENDED 1983-1984
<u>SALARIES</u>				
1. Sammons, D. G., Head Coach	E50	15,148	1,136	16,284
Swimming (Women)	E50	(15,148)	(1,136)	(16,284)
Total Salary		(30,296)	(2,272)	(32,568)
2. Newport, F. C., Asst. Coach				
Diving	E50	9,270	695	9,965
Swimming (Women)	E50	(9,270)	(696)	(9,966)
Total Salary		(18,540)	(1,391)	(19,931)
3. Jackson, G. F., Asst. Coach	E25	3,347	251	3,598
Swimming (Women)	E25	(3,348)	(251)	(3,599)
Total Salary		(6,695)	(502)	(7,197)
4. _____, Graduate	G	1,750	---	1,750
Asst., Swimming (Women)		(1,750)	(---)	(1,750)
Total Salary		(3,500)	(---)	(3,500)
Unfunded Salaries 1982-1983		-606	606	---
TOTAL SALARIES		28,909	2,688	31,597
<u>WAGES</u>		200	20	220
TOTAL SALARIES AND WAGES		29,109	2,708	31,817
<u>EXPENSE</u>				
1. General Departmental				
a. Awards		750	---	750
b. Game		500	---	500
c. Miscellaneous		450	---	450
d. Maintenance of Scoreboard		200	300	500
e. Postage		---	500	500
Total General Departmental		1,900	800	2,700
2. Supplies		400	---	400
3. Telephone		725	275	1,000
4. Travel				
a. Team		9,394	-766	8,628
b. Recruiting		3,575	425	4,000
c. Spring Trip		---	3,000	3,000
Total Travel		12,969	2,659	15,628
5. Training Table & Pre-School or Vacation Period Expense		1,500	-1,285	215
TOTAL EXPENSE		17,494	2,449	19,943



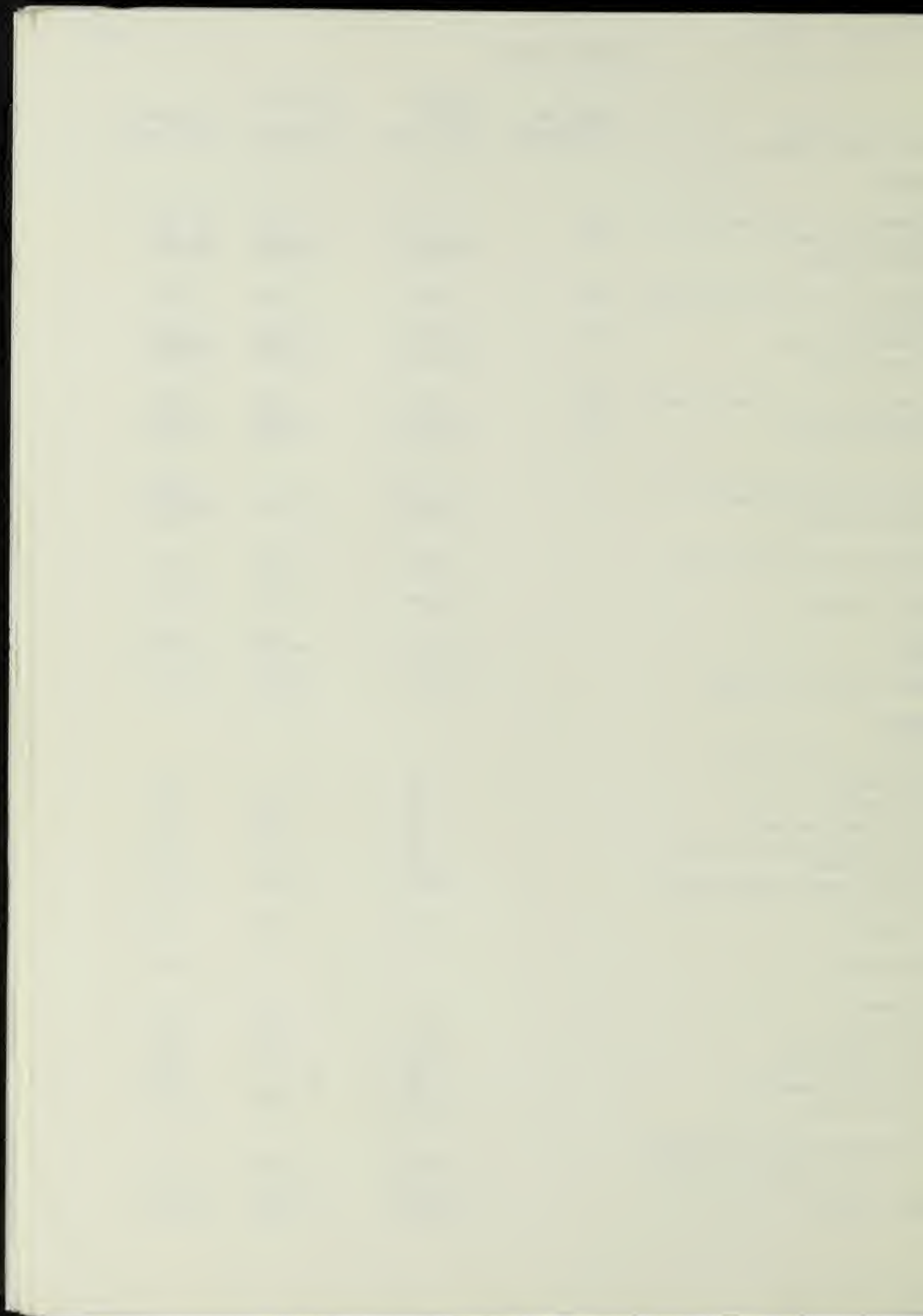
SWIMMING (MEN)
(CONTINUED)

	PRESENT BUDGET 1982-1983	INCREASE OR DECREASE	RECOMMENDED 1983-1984
<u>EQUIPMENT</u>	<u>4,206</u>	<u>-40</u>	<u>4,166</u>
TOTAL EXPENSE AND EQUIPMENT	<u>21,700</u>	<u>2,409</u>	<u>24,109</u>
TOTAL BUDGET	<u>50,809</u>	<u>5,117</u>	<u>55,926</u>



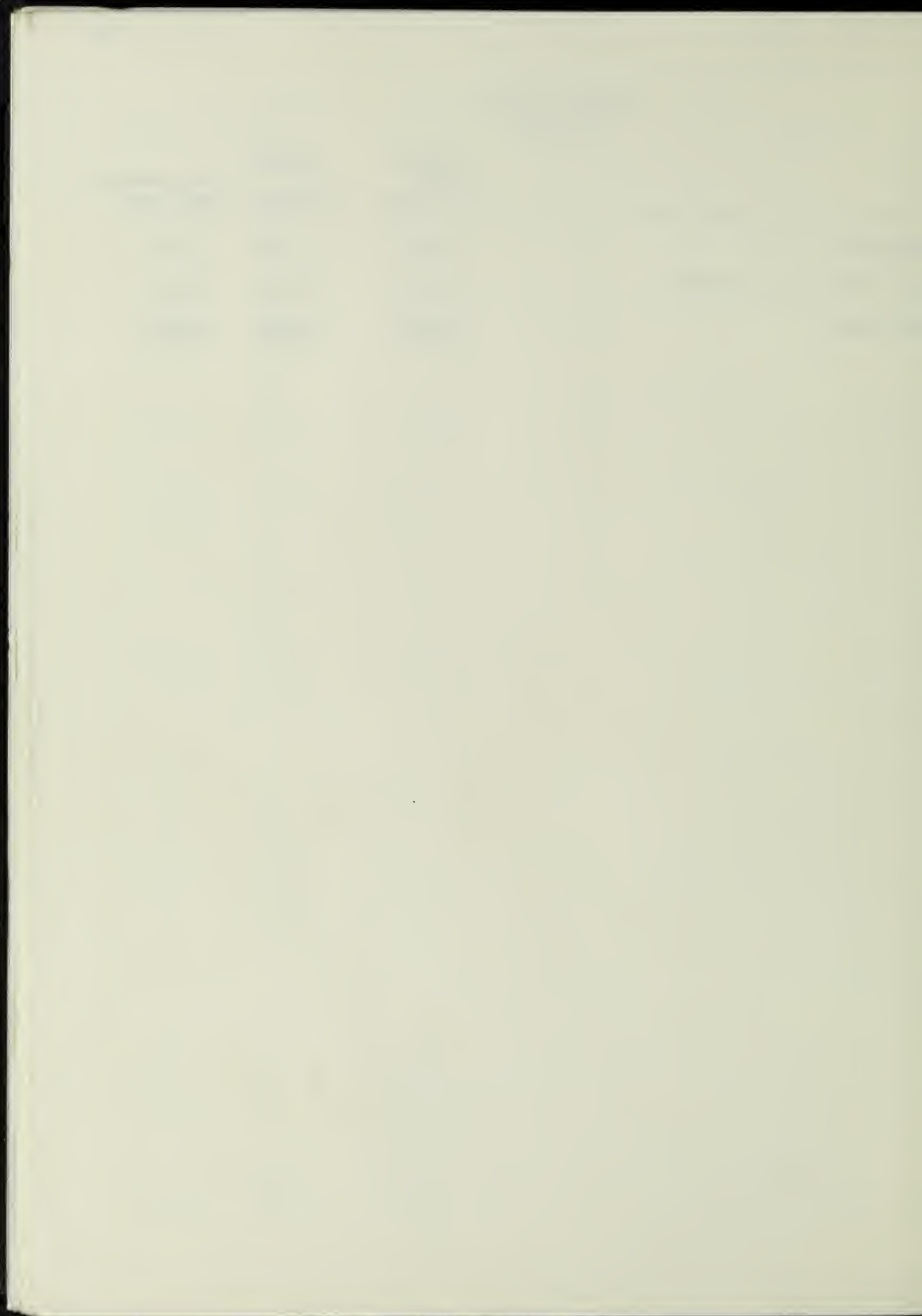
SWIMMING (WOMEN)

POSITION AND NAME	TERMS OF APPOINTMENT	PRESENT BUDGET 1982-1983	INCREASE OR DECREASE	RECOMMENDED 1983-1984
<u>SALARIES</u>				
1. Sammons, D. G., Head Coach	E50	15,148	1,136	16,284
Swimming (Men)	E50	(15,148)	(1,136)	(16,284)
Total Salary		(30,296)	(2,272)	(32,568)
2. Newport, F. C., Asst. Coach	E50	9,270	696	9,966
Diving				
Swimming (Men)	E50	(9,270)	(695)	(9,965)
Total Salary		(18,540)	(1,391)	(19,931)
3. Jackson, G. F., Asst. Coach	E25	3,348	251	3,599
Swimming (Men)	E25	(3,347)	(251)	(3,598)
Total Salary		(6,695)	(502)	7,197
4. _____, Graduate	G	1,750	---	1,750
Asst. Swimming (Men)		(1,750)	(---)	(1,750)
Total Salary		(3,500)	(---)	(3,500)
Unfunded Salaries 1982-1983		-607	607	---
TOTAL SALARIES		28,909	2,690	31,599
<u>WAGES</u>		---	220	220
TOTAL SALARIES AND WAGES		28,909	2,910	31,819
<u>EXPENSE</u>				
1. General Departmental				
a. Awards		450	---	450
b. Game		700	-200	500
c. Miscellaneous		350	300	650
d. Maintenance Scoreboard		200	75	275
e. Postage		500	---	500
Total General Departmental		2,200	175	2,375
2. Supplies		350	100	450
3. Telephone		725	275	1,000
4. Travel				
a. Team		9,557	-1,836	7,721
b. Recruiting		2,500	1,000	3,500
c. Winter Trip		3,000	---	3,000
d. Miscellaneous		500	---	500
Total Travel		15,557	-836	14,721
5. Training Table & Pre-School or Vacation Period Expense		1,500	-1,023	477
TOTAL EXPENSE		20,332	-1,309	19,023



SWIMMING (WOMEN)
(CONTINUED)

	PRESENT BUDGET 1982-1983	INCREASE OR DECREASE	RECOMMENDED 1983-1984
<u>EQUIPMENT</u>	<u>4,421</u>	<u>30</u>	<u>4,451</u>
TOTAL EXPENSE AND EQUIPMENT	<u>24,753</u>	<u>-1,279</u>	<u>23,474</u>
TOTAL BUDGET	<u>53,662</u>	<u>1,631</u>	<u>55,293</u>



TENNIS (MEN)

POSITION AND NAME	TERMS OF APPOINTMENT	PRESENT BUDGET 1982-1983	INCREASE OR DECREASE	RECOMMENDED 1983-1984
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SALARIES

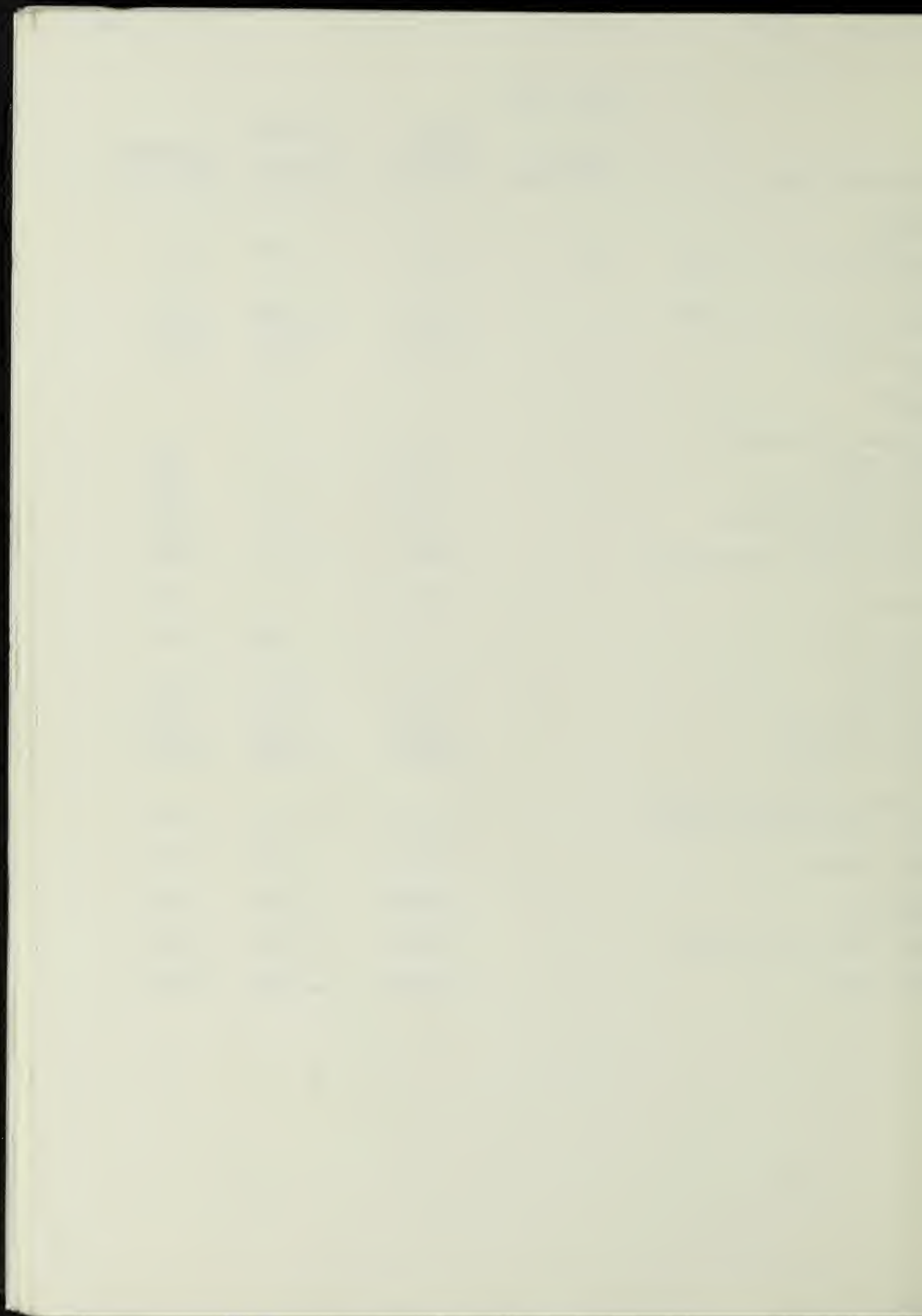
1. Louderback, B. S., Head Coach	E100	20,600	1,545	22,145
Unfunded Salaries 1982-1983		<u>-450</u>	<u>450</u>	<u>---</u>
TOTAL SALARIES		20,150	1,995	22,145

EXPENSE

1. General Departmental				
a. Awards		200	---	200
b. Game		100	---	100
c. Miscellaneous		125	---	125
d. Facilities Rental		1,300	---	1,300
e. Postage		<u>75</u>	<u>---</u>	<u>75</u>
Total General Departmental		1,800	---	1,800
2. Supplies		200	---	200
3. Telephone		800	400	1,200
4. Travel				
a. Team		9,200	---	9,200
b. Recruiting		1,700	---	1,700
c. Spring Trip		<u>3,000</u>	<u>-628</u>	<u>2,372</u>
Total Travel		13,900	-628	13,272
5. Training Table & Pre-School or Vacation Period Expense		<u>200</u>	<u>---</u>	<u>200</u>
TOTAL EXPENSE		16,900	-228	16,672

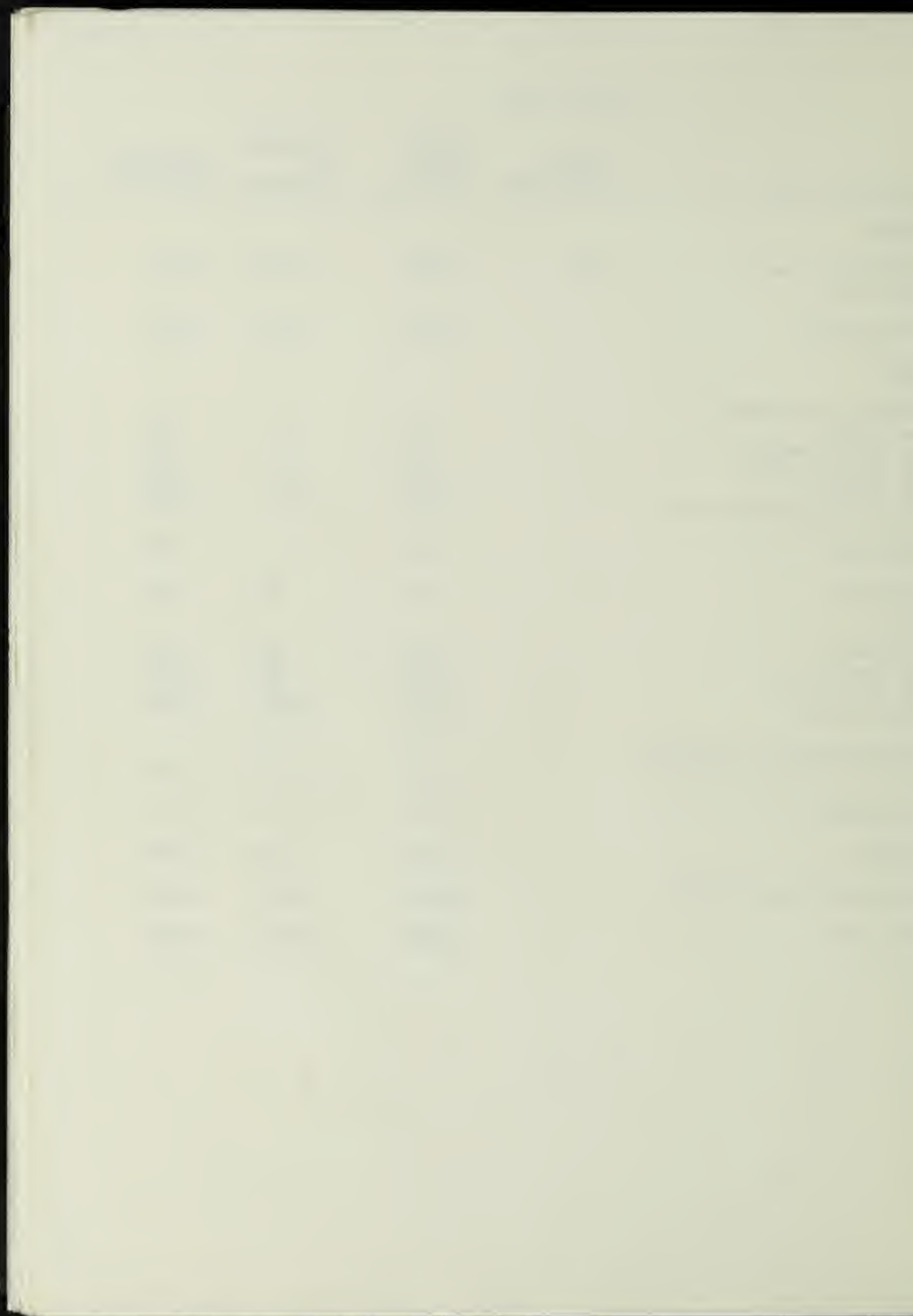
EQUIPMENT

		<u>4,292</u>	<u>-164</u>	<u>4,128</u>
TOTAL EXPENSE AND EQUIPMENT		<u>21,192</u>	<u>-392</u>	<u>20,800</u>
TOTAL BUDGET		<u>41,342</u>	<u>1,603</u>	<u>42,945</u>



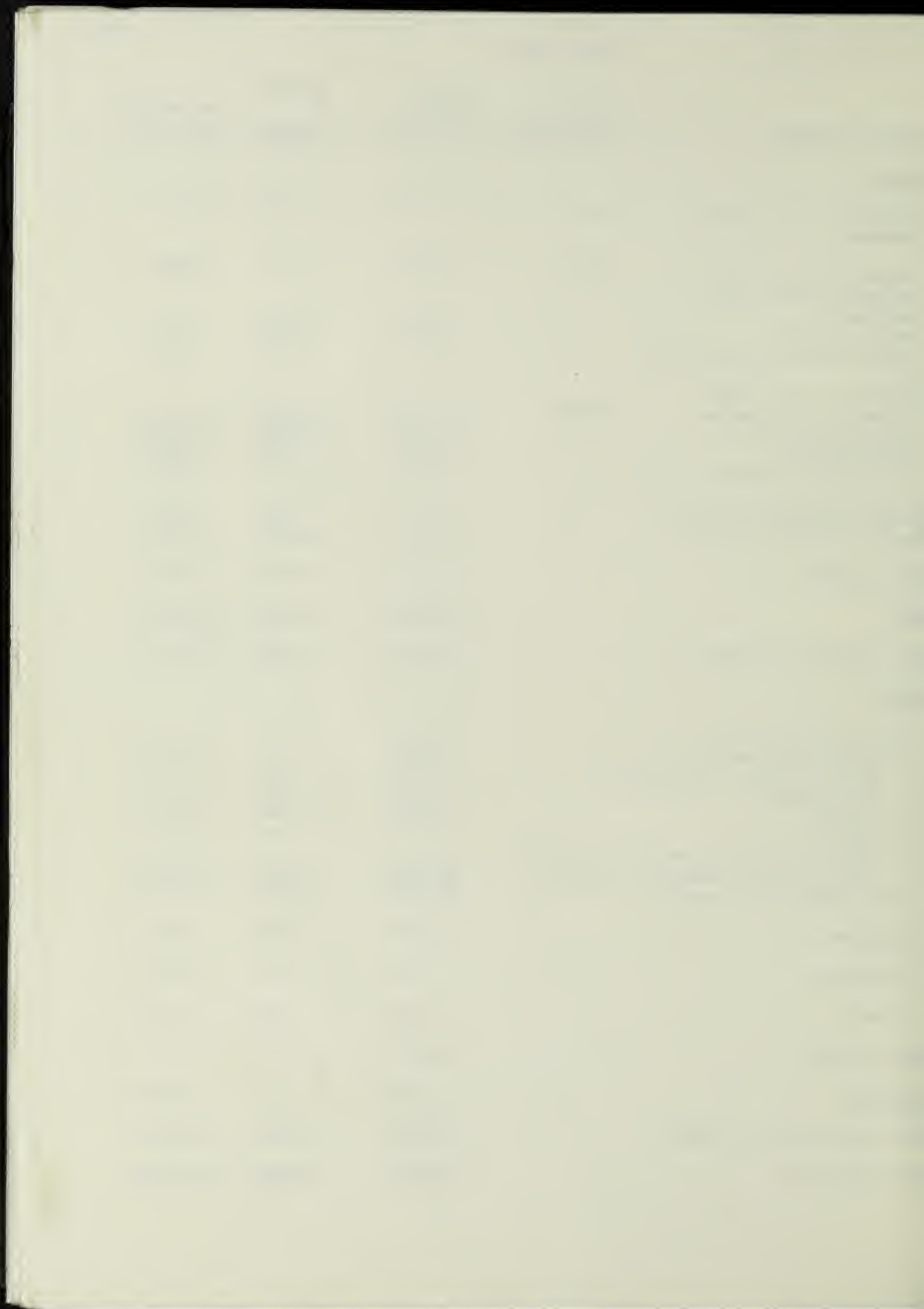
TENNIS (WOMEN)

POSITION AND NAME	TERMS OF APPOINTMENT	PRESENT BUDGET 1982-1983	INCREASE OR DECREASE	RECOMMENDED 1983-1984
<u>SALARIES</u>				
1. Tredennick, Mary E., Head Coach	E100	<u>19,000</u>	<u>1,425</u>	<u>20,425</u>
TOTAL SALARIES		19,000	1,425	20,425
<u>EXPENSE</u>				
1. General Departmental				
a. Awards		150	---	150
b. Miscellaneous		400	---	400
c. Facility Rental		1,400	---	1,400
d. Postage		<u>200</u>	<u>---</u>	<u>200</u>
Total General Departmental		<u>2,150</u>	<u>---</u>	<u>2,150</u>
2. Supplies		300	---	300
3. Telephone		600	400	1,000
4. Travel				
a. Team		6,912	955	7,867
b. Recruiting		1,500	100	1,600
c. Spring Trip		<u>2,995</u>	<u>240</u>	<u>3,235</u>
Total Travel		<u>11,407</u>	<u>1,295</u>	<u>12,702</u>
5. Training Table & Pre-School or Vacation Period Expense		<u>475</u>	<u>-75</u>	<u>400</u>
TOTAL EXPENSE		14,932	1,620	16,552
<u>EQUIPMENT</u>		<u>8,787</u>	<u>198</u>	<u>8,985</u>
TOTAL EXPENSE AND EQUIPMENT		<u>23,719</u>	<u>1,818</u>	<u>25,537</u>
TOTAL BUDGET		<u>42,719</u>	<u>3,243</u>	<u>45,962</u>



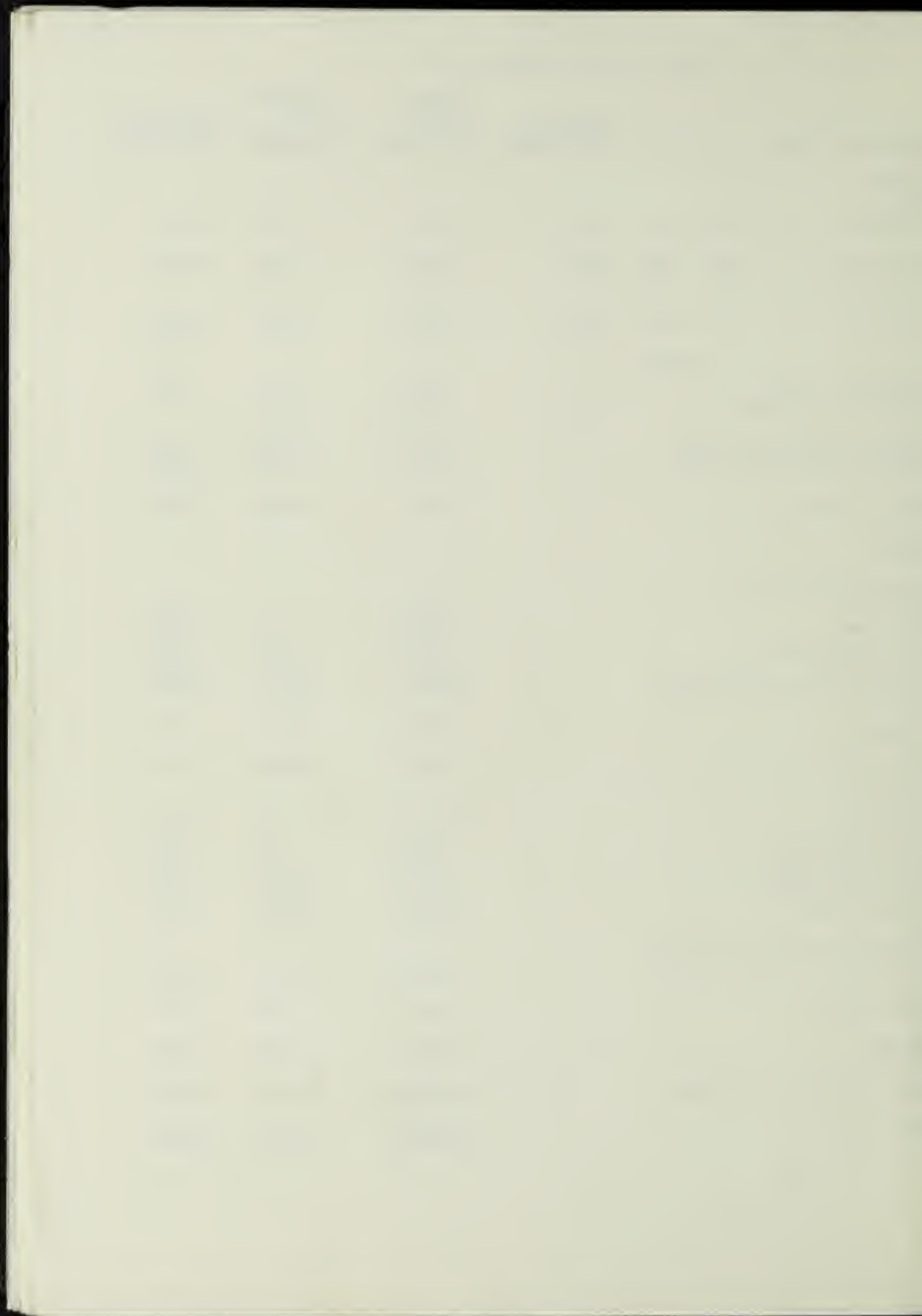
TICKET OFFICE

POSITION AND NAME	TERMS OF APPOINTMENT	PRESENT BUDGET 1982-1983	INCREASE OR DECREASE	RECOMMENDED 1983-1984
<u>SALARIES</u>				
1. Bunting, P. J., Ticket Manager	FY100	23,793	1,784	25,577
2. Negratti, J. L. (Vice Brenner) Asst. Ticket Manager	FY100	18,000	---	18,000
Salary Saving		5,000	-5,000	---
Fund position for Aug. '83		---	1,500	1,500
3. Brenner, D. M., Asst. Director of Athletics Administration	FY100	(23,000)	(-23,000)	(---)
Total Salary		(---)	(30,000)	(30,000)
Fund position for July, '82		(23,000)	(7,000)	(30,000)
		---	1,917	1,917
Unfunded Salaries 1982-1983		-1,054	1,054	---
Unfunded Salaries 1983-1984		---	-3,298	-3,298
TOTAL SALARIES		45,739	-2,043	43,696
<u>WAGES</u>		105,218	7,891	113,109
TOTAL SALARIES AND WAGES		150,957	5,848	156,805
<u>EXPENSE</u>				
1. General Departmental				
a. Credit Card Service		15,000	---	15,000
b. Machine Rental & Maintenance		14,000	7,253	21,253
c. Miscellaneous		400	1,100	1,500
d. Postage		19,000	6,000	25,000
e. Tickets		28,000	---	28,000
f. Ticket application mailing & flyers				
Printing (Inc. supplies & postage)		54,000	---	54,000
Total General Departmental		130,400	14,353	144,753
2. Supplies		7,200	800	8,000
3. Telephone		4,500	1,500	6,000
4. Travel		800	700	1,500
TOTAL EXPENSE		142,900	17,353	160,253
<u>EQUIPMENT</u>		2,500	---	2,500
TOTAL EXPENSE AND EQUIPMENT		145,400	17,353	162,753
TOTAL BUDGET		296,357	23,201	319,558



TRACK AND CROSS COUNTRY (MEN)

POSITION AND NAME	TERMS OF APPOINTMENT	PRESENT BUDGET 1982-1983	INCREASE OR DECREASE	RECOMMENDED 1983-1984
<u>SALARIES</u>				
1. Wieneke, G. R., Head Coach	FY100	27,069	2,030	29,099
2. Williams, W. J., Asst. Coach	FY100	24,720	1,854	26,574
Fund position for July & Aug. '82		4,000	-4,000	---
3. Clayton, J. E., Asst. Coach	FY100	15,450	1,159	16,609
4. _____, Graduate Assistant Coach	G	3,500	---	3,500
Unfunded position		-3,500	3,500	---
Unfunded Salaries 1982-1983		-7,968	7,968	---
Unfunded Salaries 1983-1984		---	-842	-842
TOTAL SALARIES		63,271	11,669	74,940
<u>EXPENSE</u>				
1. General Departmental				
a. Awards		850	---	850
b. Game		8,500	---	8,500
c. Miscellaneous		500	---	500
d. Postage		1,000	---	1,000
Total General Departmental		10,850	---	10,850
2. Supplies		1,000	---	1,000
3. Telephone		2,000	2,000	4,000
4. Travel				
a. Team		22,243	57	22,300
b. Recruiting		4,500	500	5,000
c. Miscellaneous		500	---	500
d. Spring Trip		---	2,768	2,768
Total Travel		27,243	3,325	30,568
5. Training Table & Pre-School or Vacation Period Expense		1,500	---	1,500
TOTAL EXPENSE		42,593	5,325	47,918
<u>EQUIPMENT</u>		12,093	1,195	13,288
TOTAL EXPENSE AND EQUIPMENT		54,686	6,520	61,206
TOTAL BUDGET		117,957	18,189	136,146



TRACK AND CROSS COUNTRY (WOMEN)

POSITION AND NAME	TERMS OF APPOINTMENT	PRESENT BUDGET 1982-1983	INCREASE OR DECREASE	RECOMMENDED 1983-1984
<u>SALARIES</u>				
1. Shine, M. L., Head Coach (Vice Cassleman)	FY100	23,000	1,725	24,725
2. Spencer, Marybeth A., (Vice Cassleman) Assistant Coach	FY100	15,000	1,125	16,125
3. _____, Graduate Assistant Coach	G	3,500	1,500	5,000
Unfunded Salaries 1982-1983		-1,474	1,474	---
Unfunded Salaries 1983-1984		---	-476	-476
TOTAL SALARIES		40,026	5,348	45,374
<u>EXPENSE</u>				
1. General Departmental				
a. Awards		1,200	---	1,200
b. Game		2,350	1,020	3,370
c. Miscellaneous		550	50	600
d. Postage		1,000	---	1,000
Total General Departmental		5,100	1,070	6,170
2. Supplies		1,000	---	1,000
3. Telephone		2,000	800	2,800
4. Travel				
a. Team		22,243	1,197	23,440
b. Recruiting		4,500	500	5,000
c. Spring Trip		---	5,092	5,092
Total Travel		26,743	6,789	33,532
5. Training Table & Pre-School or Vacation Period Expense		1,500	---	1,500
TOTAL EXPENSE		36,343	8,659	45,002
<u>EQUIPMENT</u>		9,718	203	9,921
TOTAL EXPENSE AND EQUIPMENT		46,061	8,862	54,923
TOTAL BUDGET		86,087	14,210	100,297

TRAINING

POSITION AND NAME	TERMS OF APPOINTMENT	PRESENT BUDGET 1982-1983	INCREASE OR DECREASE	RECOMMENDED 1983-1984
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SALARIES

1. Martindale, A. R., Head Trainer (Vice Pickering) Men's Sports Position Adjustment Fund Position for Aug. '83	FY100	27,000 -816 ---	--- 816 2,250	27,000 2,250
2. Cardinal, R. A., Asst. Trainer Men's Sports	FY100	20,000	5,000	25,000
3. Iehl, Karen, Head Trainer Women's Sports	FY100	18,355	1,645	20,000
4. Kroll, W. A., Strength Coach	FY100	20,190	1,514	21,704
5. Ochsenwald, J. C., Asst. Trainer Fund position for Aug. '82		15,450 1,250	1,159 -1,250	16,609 ---
6. _____, Graduate Assistant - Men's Sports	G	3,500	1,500	5,000
7. Schultz, Janet, Graduate Assistant - Women's Sports	G	3,500	1,500	5,000
8. Zielinski, M. W., Asst. Strength Coach (Vice Graduate Asst. Position)	ES50 8/1/83-5/31/84	3,500	10,000	13,500
Unfunded Salaries 1982-1983		-4,616	4,616	---
Unfunded Salaries 1983-1984		---	-3,804	-3,804

TOTAL SALARIES	107,313	24,946	132,259
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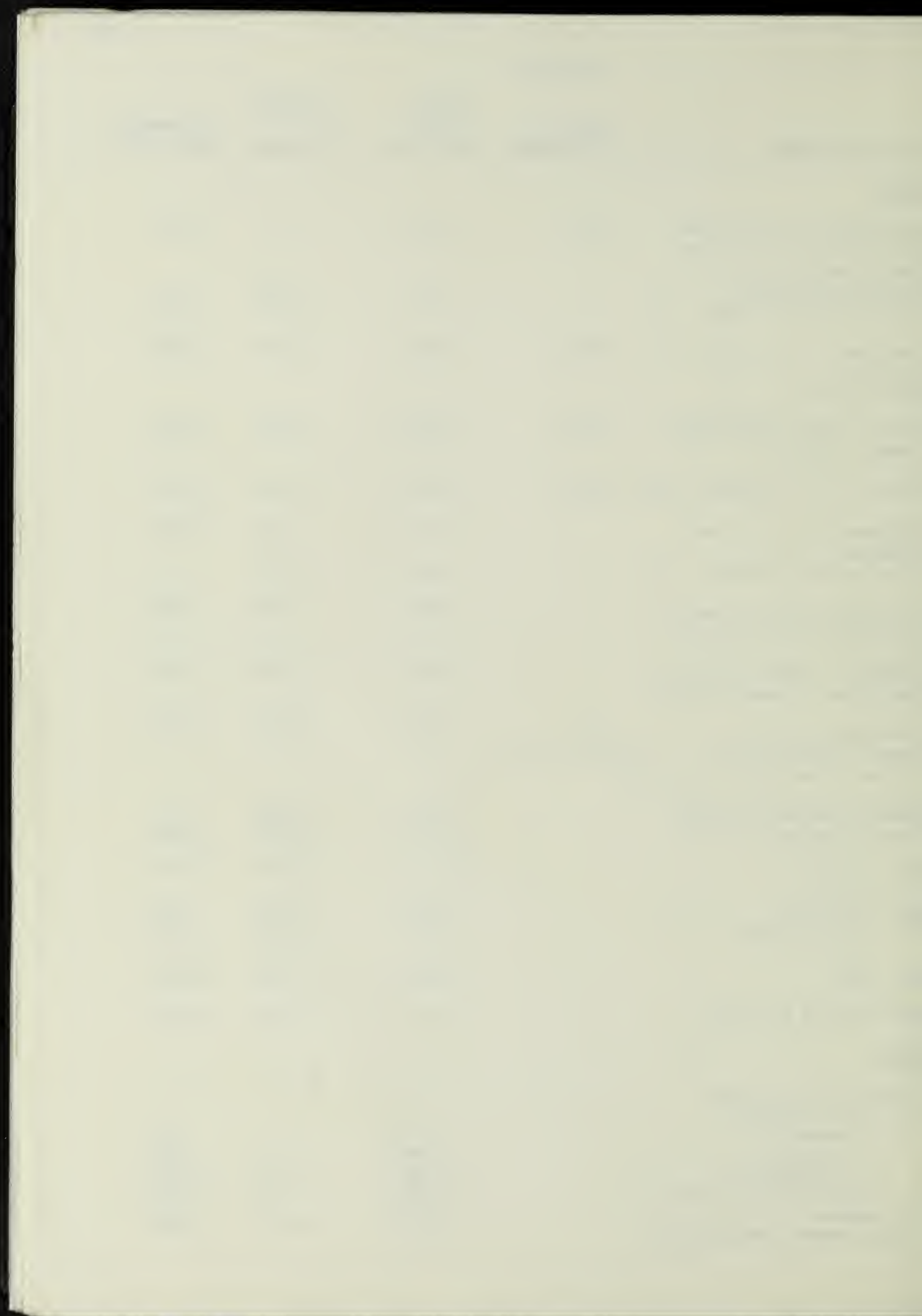
WAGES - Training	12,200	-7,200	5,000
Weight Room	---	8,100	8,100

TOTAL WAGES	12,200	900	13,100
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TOTAL SALARIES AND WAGES	119,513	25,846	145,359
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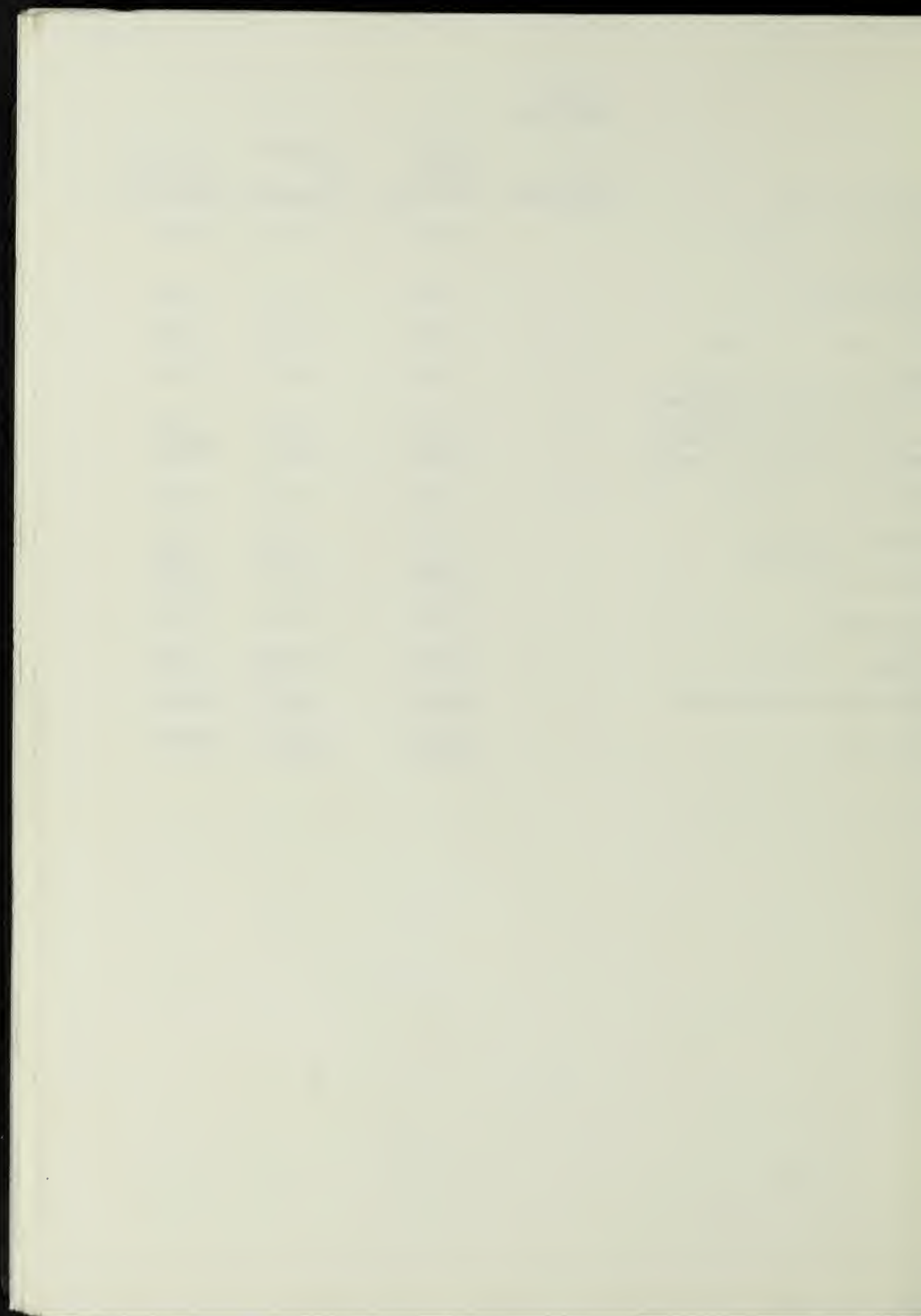
EXPENSE

1. General Departmental			
a. Hospital Medical			
1. Basketball	700	---	700
2. Football	8,000	---	8,000
3. Other Sports	3,000	---	3,000
Total Hospital Medical	11,700	---	11,700
b. Repairs	2,000	---	2,000
Total General Departmental	13,700	---	13,700



TRAINING
(CONTINUED)

POSITION AND NAME	TERMS OF APPOINTMENT	PRESENT BUDGET 1982-1983	INCREASE OR DECREASE	RECOMMENDED 1983-1984
2. Supplies - Training		41,323	11,677	53,000
3. Pre-Season Physical Examinations		1,200	---	1,200
4. Prescription Medicine		3,000	1,000	4,000
5. Team Physicians Retainer		8,000	4,000	12,000
a. Dr. Soboroff (Univ. Health Service) (Vice Hamilton)				
b. Drs. Petersen and Nauman		5,000	5,000	10,000
Total Team Physician Retainer		<u>13,000</u>	<u>9,000</u>	<u>22,000</u>
6. Telephone - Training		1,000	1,690	2,690
7. Travel - Training		3,000	-750	2,250
Strength		---	750	750
Total Travel		<u>3,000</u>	<u>---</u>	<u>3,000</u>
TOTAL EXPENSE		76,223	23,367	99,590
<u>EQUIPMENT</u> - Training		<u>28,362</u>	<u>-24,362</u>	<u>4,000</u>
TOTAL EXPENSE AND EQUIPMENT		<u>104,585</u>	<u>-995</u>	<u>103,590</u>
TOTAL BUDGET		<u>224,098</u>	<u>24,851</u>	<u>248,949</u>



UNIVERSITY OF ILLINOIS MEMORIAL STADIUM RENTAL

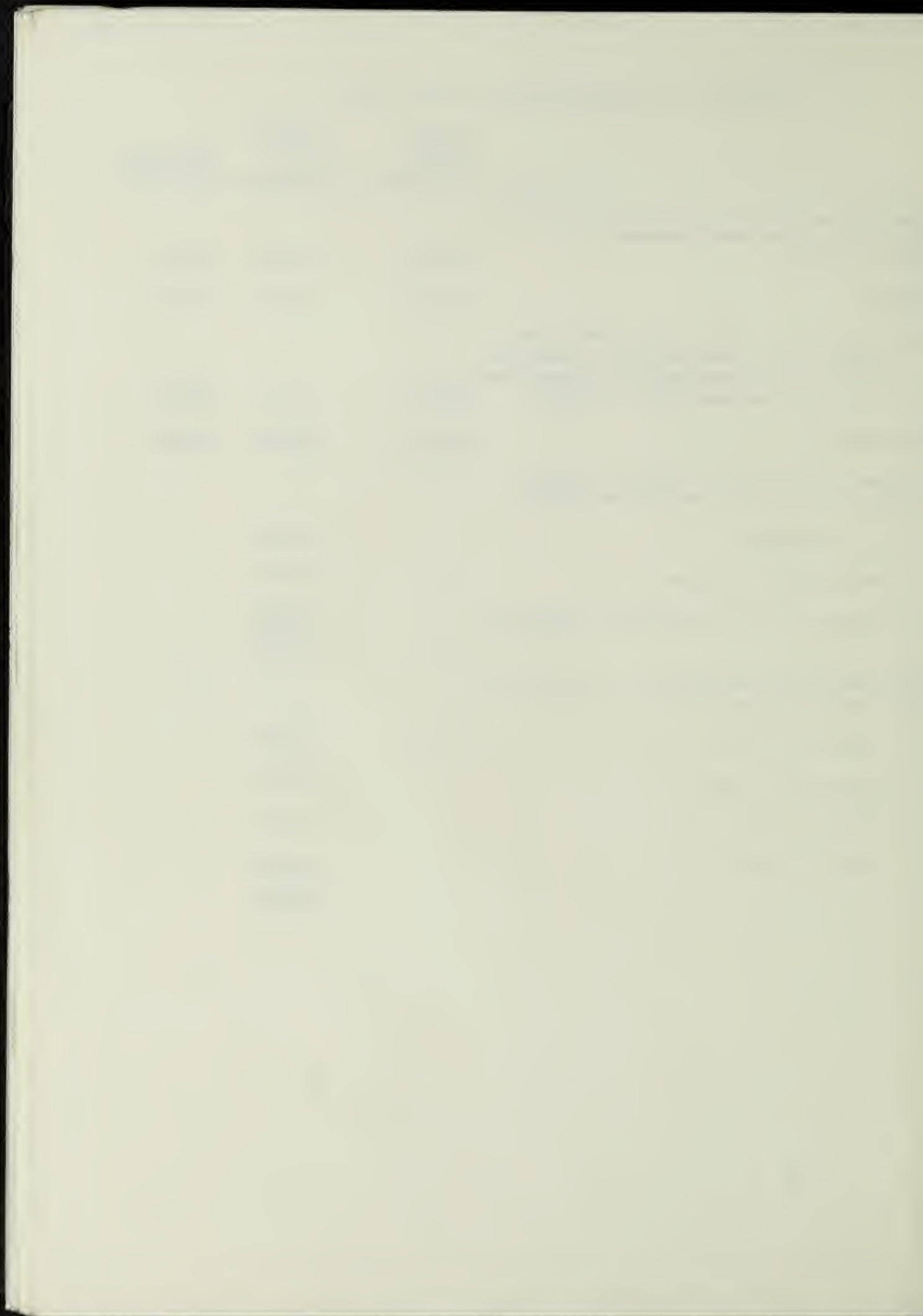
	PRESENT BUDGET 1982-1983	INCREASE OR DECREASE	RECOMMENDED 1983-1984
Payment due annually to University of Illinois under terms of the lease agreement for Memorial Stadium	<u>430,270</u>	<u>21,150</u>	<u>451,420</u>
SUBTOTAL	430,270	21,150	451,420
Less: A portion of rental cost funded from undesignated contributions to University of Illinois Foundation for GIA Development of Intercollegiate Athletic Program	<u>-229,000</u>	<u>---</u>	<u>-229,000</u>
TOTAL BUDGET	<u>201,270</u>	<u>21,150</u>	<u>222,420</u>

The total rental amount of \$451,421 under
the lease agreement is computed as follows:

R & R Components	229,100
Debt Service Component	217,961
Adm. Fee (2% of debt service component)	<u>4,359</u>
	451,420

Rental payments to University of Illinois are
to be made as follows:

October 25, 1983	112,855
December 25, 1983	112,855
March 25, 1983	112,855
June 25, 1983	<u>112,855</u>
	<u>451,420</u>

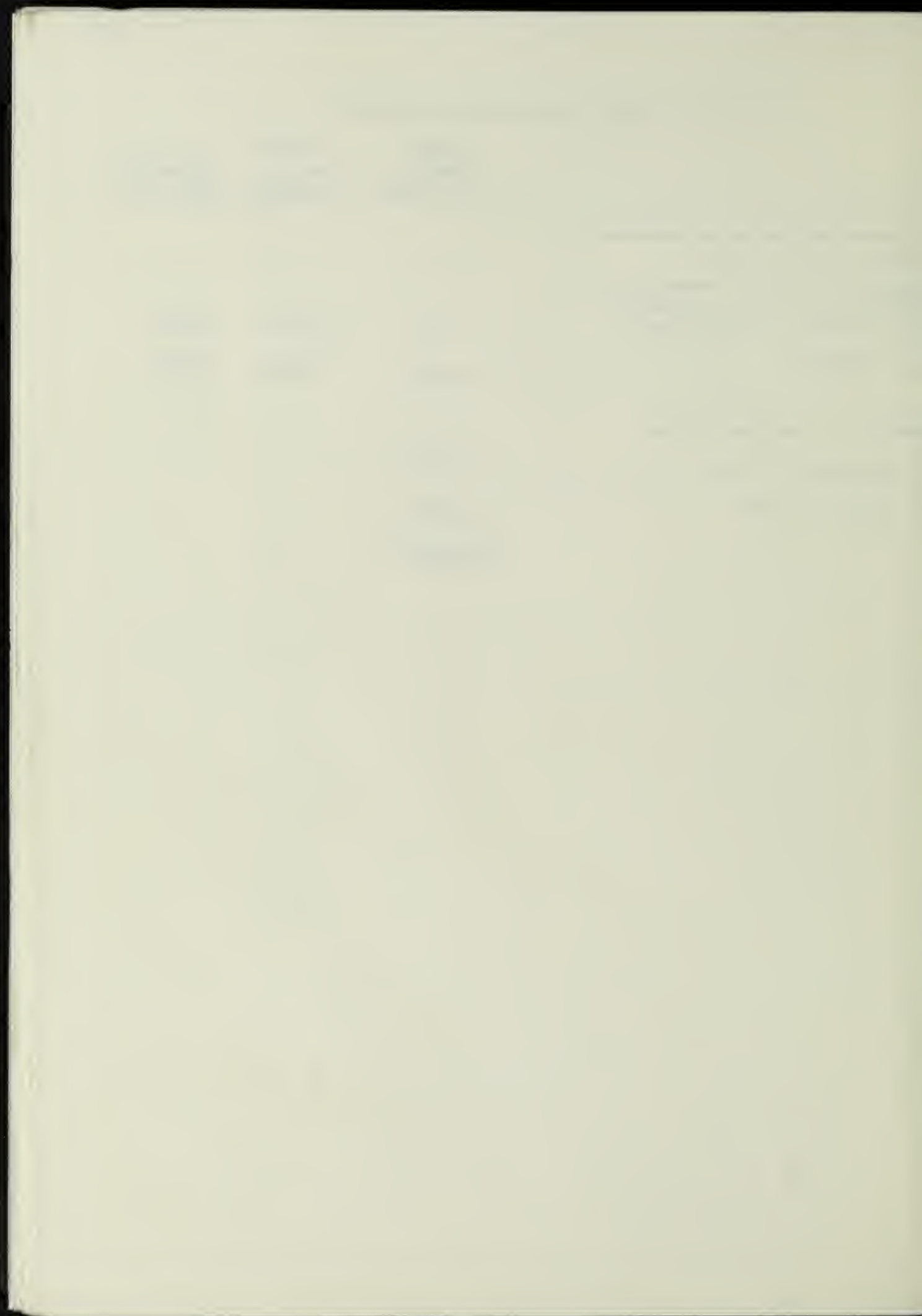


U. OF I. U-C CAMPUS ADMINISTRATIVE ASSESSMENT

	PRESENT BUDGET 1982-1983	INCREASE OR DECREASE	RECOMMENDED 1983-1984
U-C Campus Administrative Assessment of Auxiliary Units for FY84.			
Assessment to Athletic Association 9.4% of the UC Campus Total Assessment of \$1,096,960 to Auxiliary Units.	<u>---</u>	<u>102,945</u>	<u>102,945</u>
TOTAL ASSESSMENT	<u>---</u>	<u>102,945</u>	<u>102,945</u>

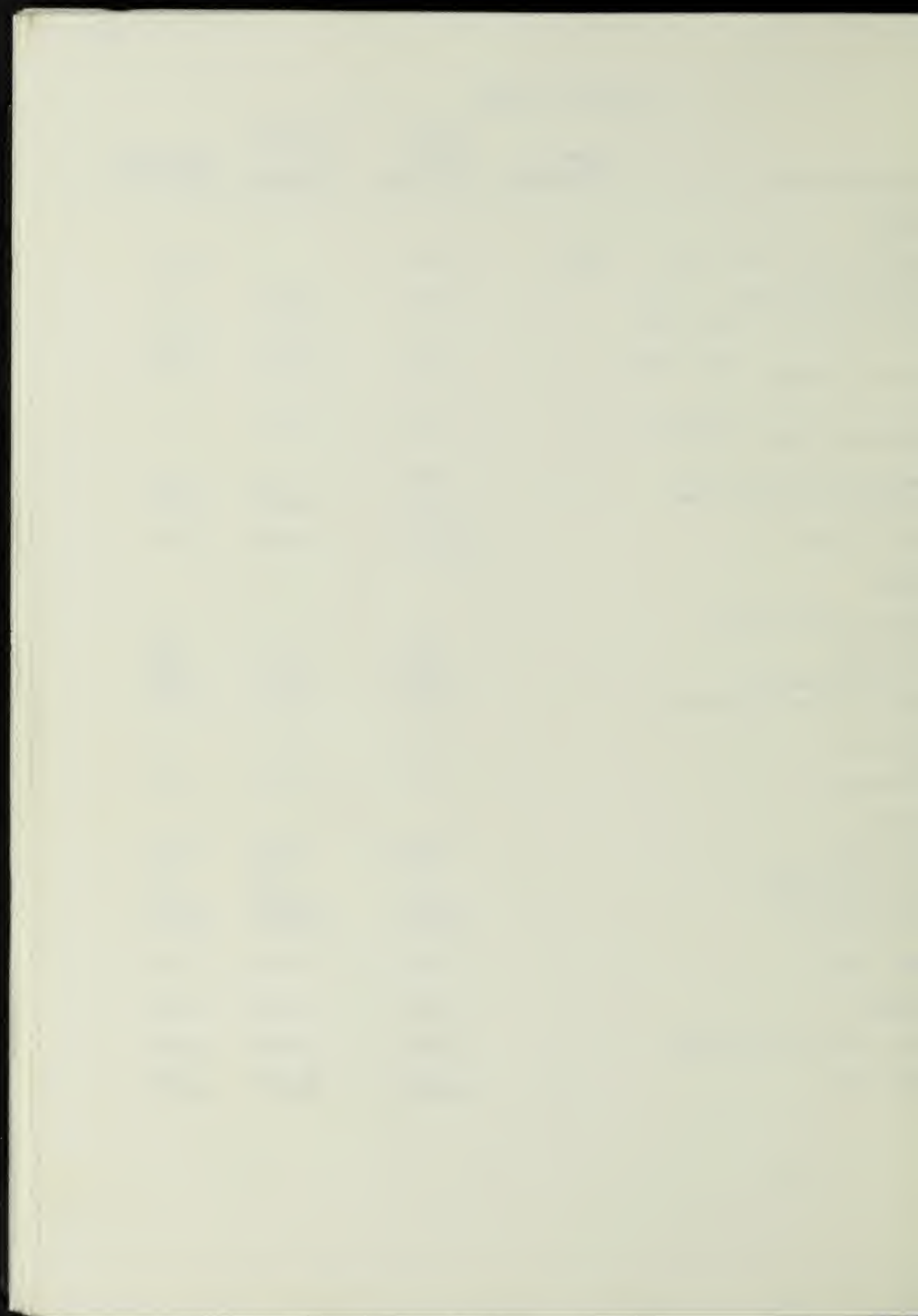
Payments to be made as follows:

November 15, 1983	51,472.50
April 15, 1984	<u>51,472.50</u>
	<u>102,945.00</u>



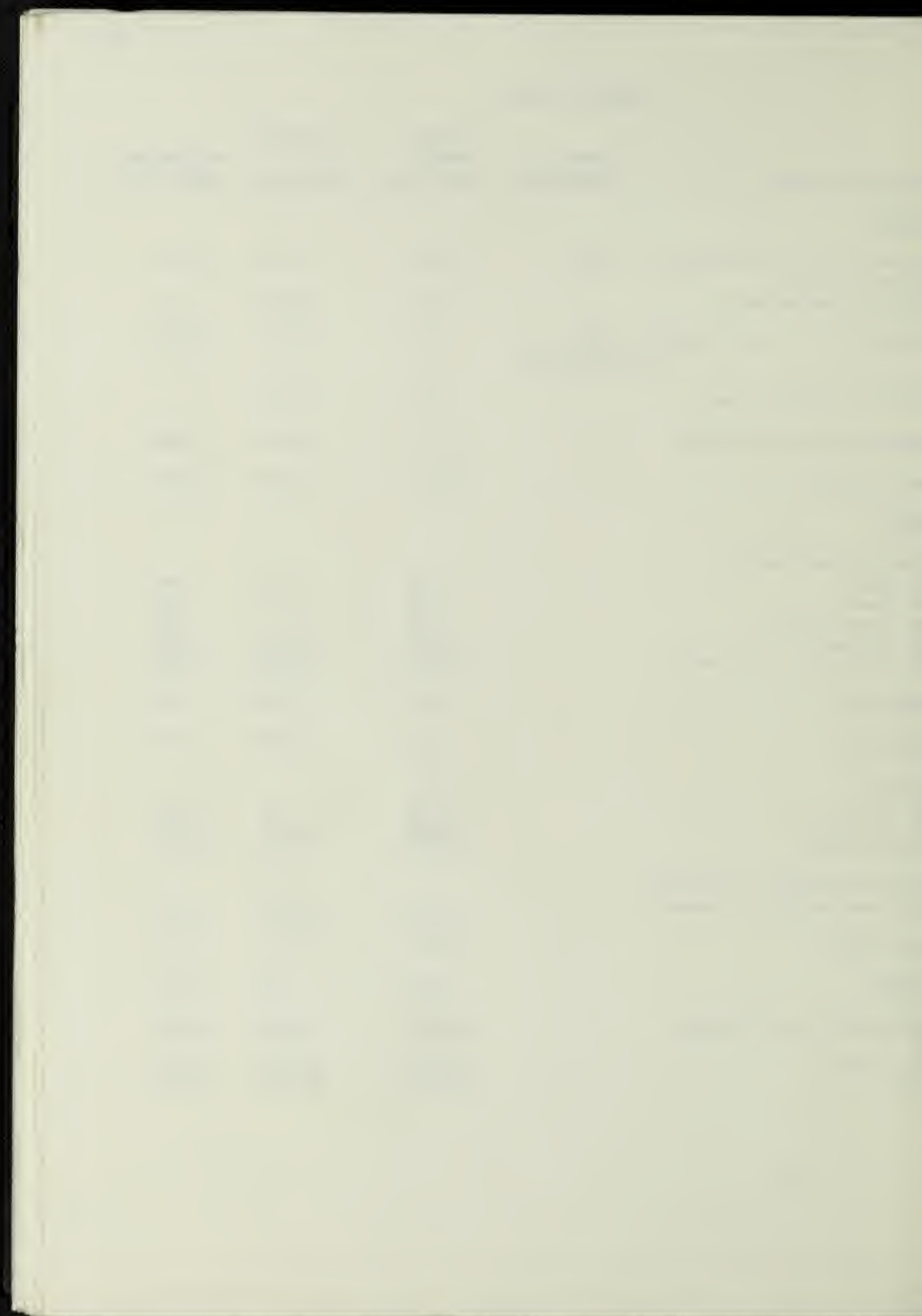
VOLLEYBALL (WOMEN)

POSITION AND NAME	TERMS OF APPOINTMENT	PRESENT BUDGET 1982-1983	INCREASE OR DECREASE	RECOMMENDED 1983-1984
<u>SALARIES</u>				
1. Hebert, M. R., Head Coach (Vice Blair)	FY100	29,000		29,000
Position adjustment		-10,872	10,872	---
Fund Position for Aug. '83		---	2,417	2,417
2. _____, Asst. Coach (Vice Buschmann)		8,755	8,245	17,000
3. _____, Graduate Assistant Coach	G	3,500	-3,500	---
Unfunded Salaries 1982-1983		-587	587	---
Unfunded Salaries 1983-1984		---	-4,833	-4,833
TOTAL SALARIES		29,796	13,788	43,584
<u>EXPENSE</u>				
1. General Departmental				
a. Awards		200	---	200
b. Game		2,500	---	2,500
c. Miscellaneous		200	---	200
Total General Departmental		2,900	---	2,900
2. Supplies		250	---	250
3. Telephone		575	1,925	2,500
4. Travel				
a. Team		17,000	8,000	25,000
b. Recruiting		2,500	1,500	4,000
c. Miscellaneous		---	400	400
d. Spring Trip		---	1,000	1,000
Total Travel		19,500	10,900	30,400
TOTAL EXPENSE		23,225	12,825	36,050
<u>EQUIPMENT</u>		2,625	1,291	3,916
TOTAL EXPENSE AND EQUIPMENT		25,850	14,116	39,966
TOTAL BUDGET		55,646	27,904	83,550

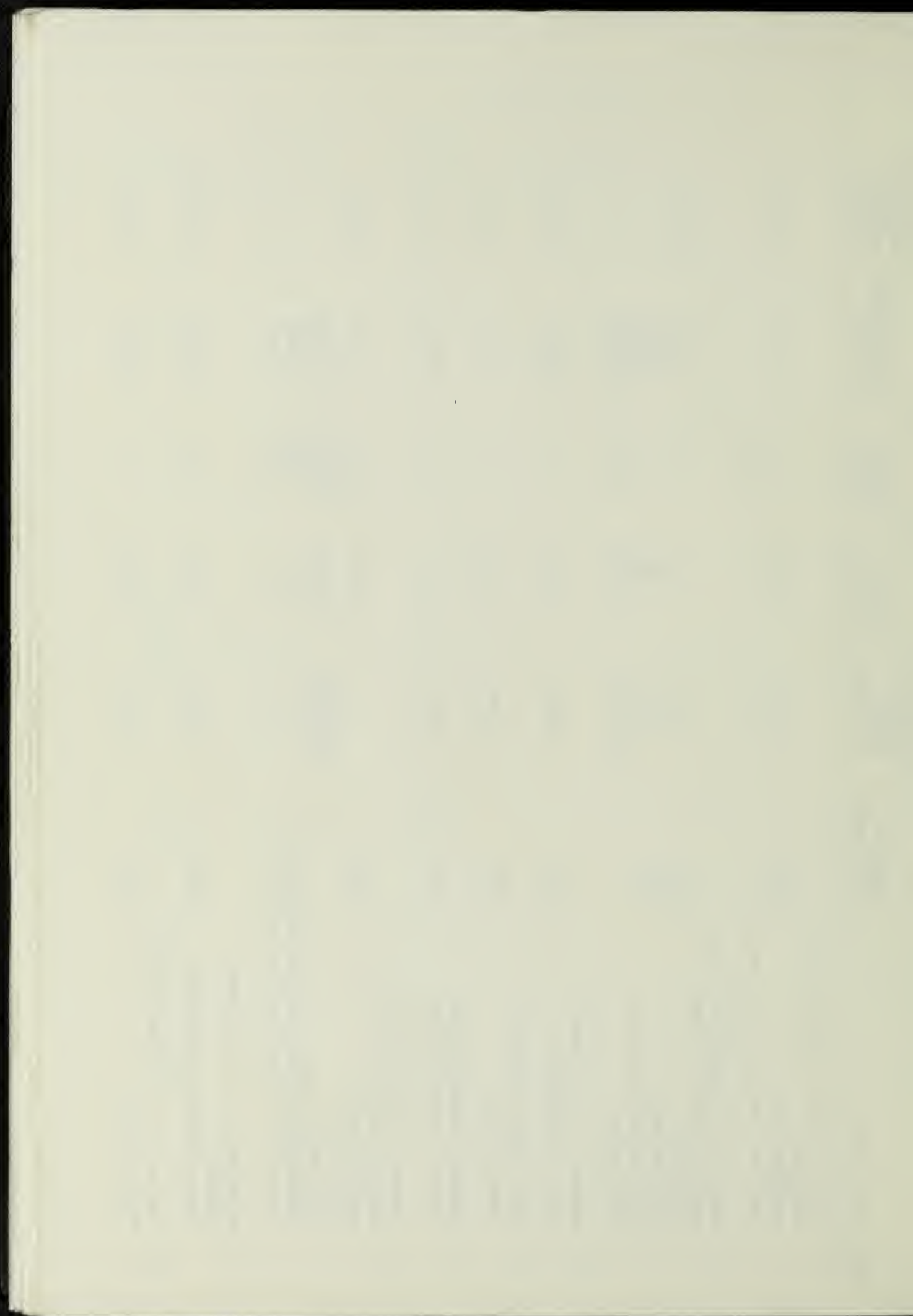


WRESTLING (MEN)

POSITION AND NAME	TERMS OF APPOINTMENT	PRESENT BUDGET 1982-1983	INCREASE OR DECREASE	RECOMMENDED 1983-1984
<u>SALARIES</u>				
1. Clinton, R. H., Head Coach (Vice Johnson)	FY100	28,000	2,100	30,100
Position adjustment		-8,398	8,398	---
2. Puebla, K. J., Asst. Coach	ES50 8/1/83-5/31/84	4,320	5,680	10,000
Additional appropriation		6,223	-6,223	
Unfunded Salaries 1983-1984		---	-350	-350
TOTAL SALARIES		30,145	9,605	39,750
<u>EXPENSE</u>				
1. General Departmental				
a. Awards		440	---	440
b. Game		2,420	1,580	4,000
c. Miscellaneous		800	---	800
d. Postage		350	---	350
Total General Departmental		4,010	1,580	5,590
2. Supplies		300	200	500
3. Telephone		700	800	1,500
4. Travel				
a. Team		9,995	5	10,000
b. Recruiting		2,600	1,400	4,000
Total Travel		12,595	1,405	14,000
5. Training Table & Pre-School or Vacation Period Expense		528	1,472	2,000
TOTAL EXPENSE		18,133	5,457	23,590
<u>EQUIPMENT</u>		2,535	736	3,271
TOTAL EXPENSE AND EQUIPMENT		20,668	6,193	26,861
TOTAL BUDGET		50,813	15,798	66,611



NAME AND POSITION	TERMS OF APPOINTMENT	PRESENT BUDGET 1982-1983	RATE INCREASE	OTHER CHANGES	RECOMMENDED 1983-1984	EFFECTIVE DATE AND PAYMENT
1. Allen, Richard, Administrative Assistant						
Administration	FY100	14,420	1,082	---	15,502	9/1/83
Fund Position for July & Aug. '82		2,334	---	-2,334	---	
2. Beard, E. E., Director of Golf and Head Coach Golf (Men)						
Golf (Men)	FY34	7,931	594	---	8,525	9/1/83
Golf Pro-Shop	FY33	7,931	595	---	8,526	
Golf Course Maintenance	FY33	7,931	595	---	8,526	
Total Salary		(23,793)	(1,784)	(---)	(25,577)	
3. Bennett, T. A., Director Sports Information	FY100	28,000	2,100	---	30,100	9/1/83
4. Blair, Mary, Secretary Armory Offices	N100	8,044	603	---	8,647	9/1/83
5. Bodecker, Teresa, Clerk Typist - Armory Offices	N100	8,287	622	---	8,909	9/1/83
6. Brenner, D. M., Assistant Athletic Director						
Administration	FY100	---	1,725	28,275	30,000	8/1/83
Ticket Office		(23,000)	---	(-23,000)	(---)	
Total Salary		(23,000)	(1,725)	(5,275)	(30,000)	
Administration-Fund Position Aug. '83		---	---	2,500	2,500	
Ticket Office-Fund Position July '83		---	---	1,917	1,917	
7. Brownfield, M. M. Equipment Manager						
Stores (Athletic Equipment)	FY100	24,609	1,846	---	26,455	9/1/83
8. Bunting, P. J., Ticket Manager Ticket Office	FY100	23,793	1,784	---	25,577	9/1/83



NAME AND POSITION

TERMS OF
APPOINTMENT

PRESENT
BUDGET
1982-1983

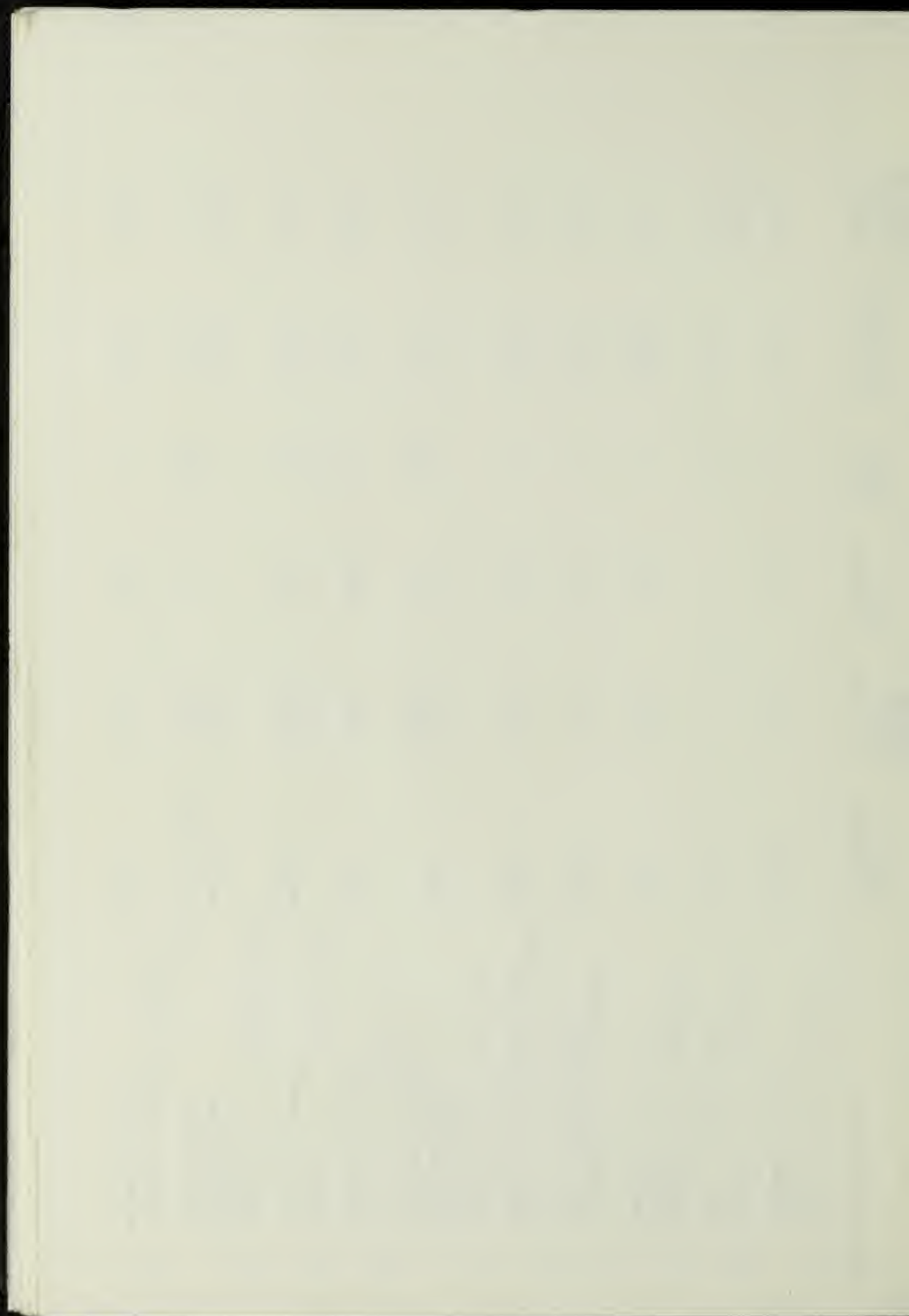
RATE
INCREASE

OTHER
CHANGES

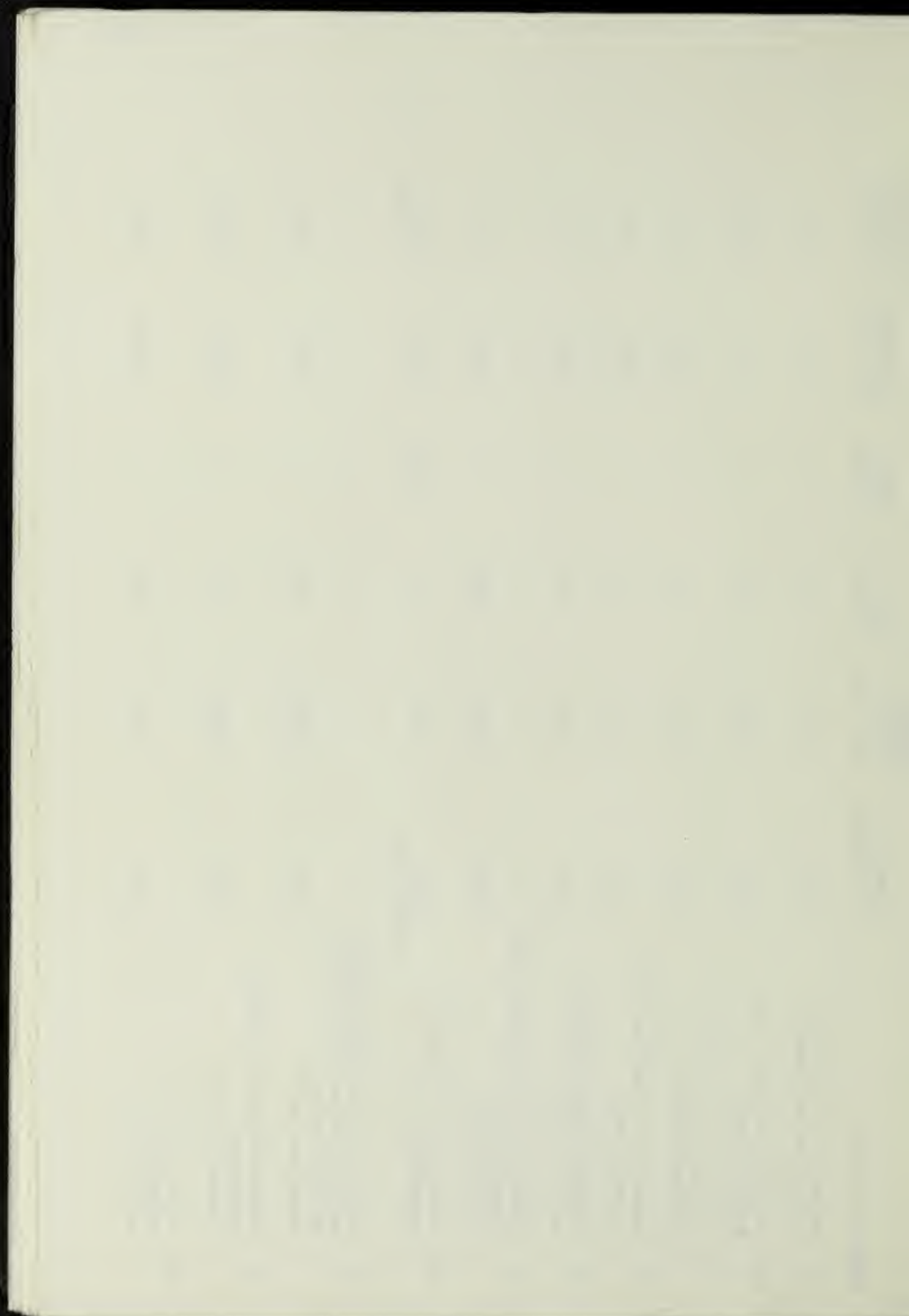
RECOMMENDED
1983-1984

EFFECTIVE
DATE AND
PAYMENT

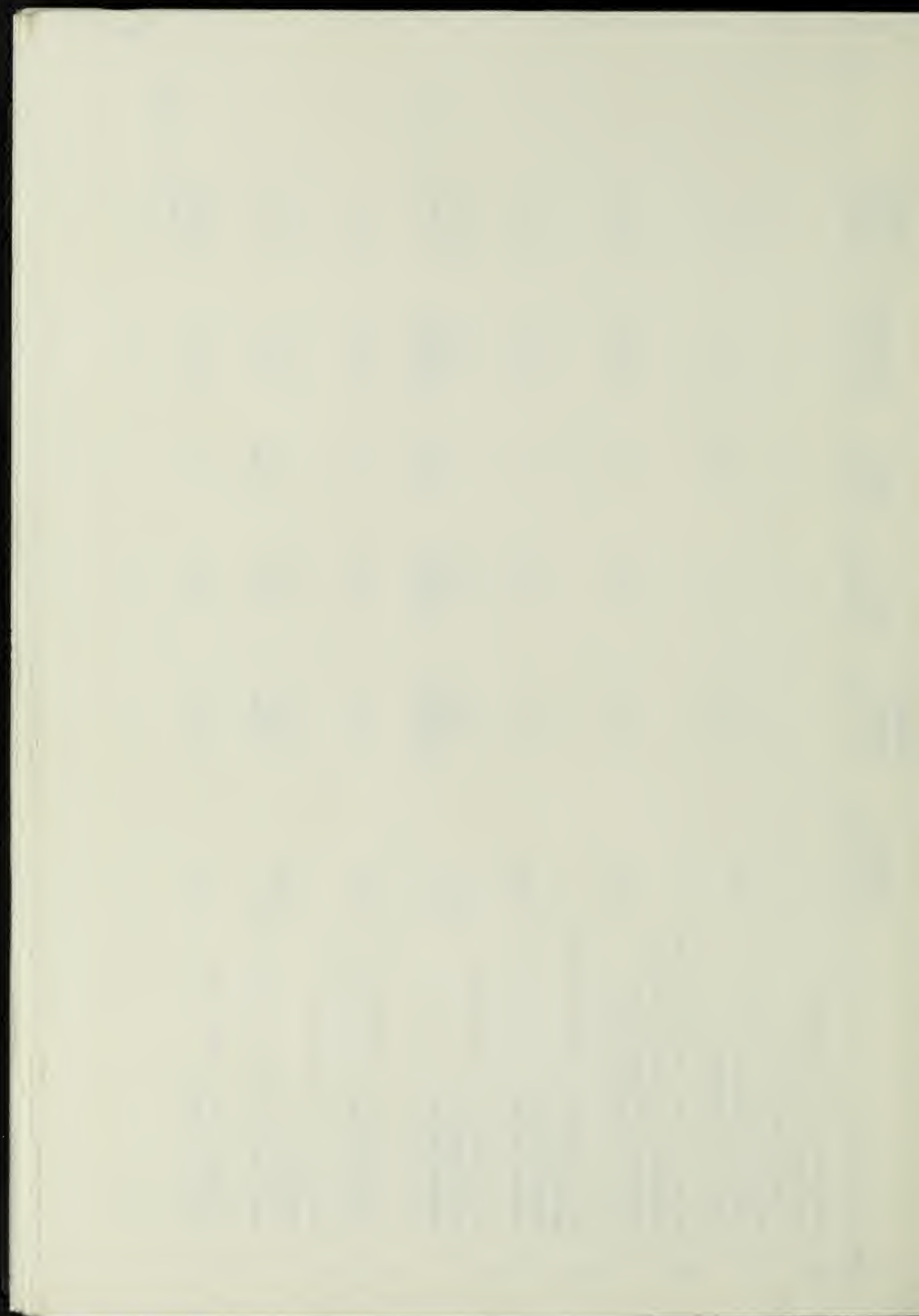
9. Burnett, Cheryl, Assistant Coach Basketball (Women)	WBYA100	16,480	1,520	---	18,000	8/15/83
10. Callahan, W. E., Assistant Coach - Football (Men)	MFY100	---	---	26,000	26,000	Effective 8/1/83
11. Cardinal, R. A., Assistant Trainer - Men's Sports Training	FY100	20,000	5,000	---	25,000	9/1/83
12. Childress, J. B., Assistant Coach - Football (Men)	MFY100	33,000	2,475	---	35,475	9/1/83
13. Clayton, J. E., Assistant Coach Track & Cross Country (Men)	FY100	15,450	1,159	---	16,609	9/1/83
14. Clinton, R. H., Head Coach (Vice Johnson) Wrestling (Men) Position Adjustment	FY100	28,000 -8,398	2,100 ---	---	30,100 8,398	9/1/83
15. Cole, T. W., Director Academic Services	FY100	26,000	1,950	---	27,950	9/1/83
16. Collins, J. E., Assistant Coach Basketball (Men)	MBY100	33,000	2,475	---	35,475	9/1/83
17. Cosgrove, K. P., Assistant Coach (Vice Horton) Football (Men) Salary Saving	MFY100 effective 7/22/83	24,000 8,354	---	---	24,000 -8,354	7/22/83
18. Damewood, Dorothy, Secretary Basketball (Men)	N100	14,357	1,077	---	15,434	9/1/83



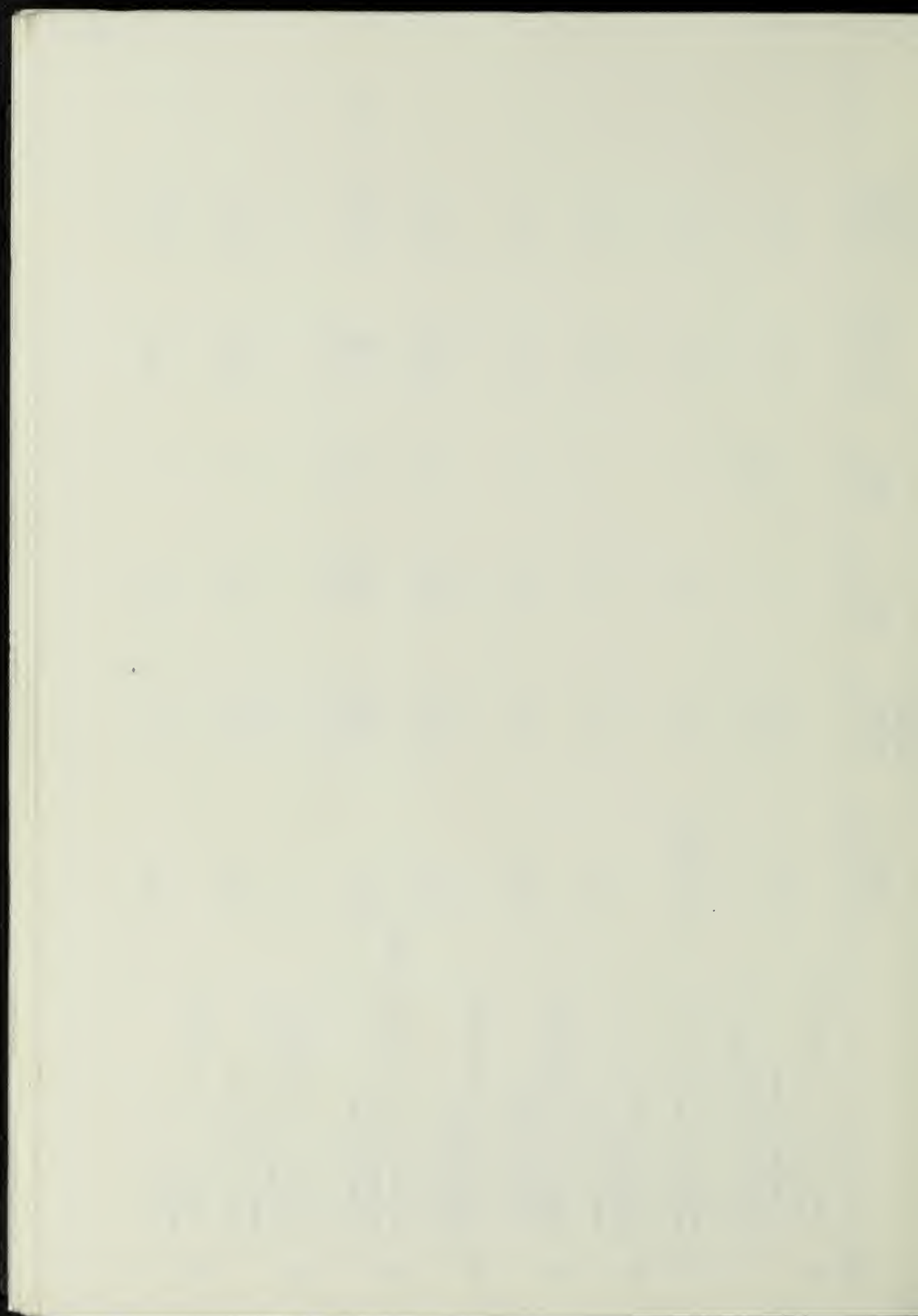
NAME AND POSITION	TERMS OF APPOINTMENT	PRESENT BUDGET 1982-1983	RATE INCREASE	OTHER CHANGES	RECOMMENDED 1983-1984	EFFECTIVE DATE AND PAYMENT
19. Danner, J. D., Foreman Golf Course Maintenance	FY100	18,000	1,350	---	19,350	9/1/83
20. Dedin, T. A., Head Coach Baseball (Men)	FY100	27,000	2,025	---	29,025	9/1/83
21. Eddleman, T. D., Director GIA Fund Raising	FY100	39,655	2,974	---	42,629	9/1/83
22. Flora, T. A., Assistant Coach Baseball (Men)	FY100	15,450	2,550	---	18,000	9/1/83
23. Gallagher, Mary, Secretary Football (Men)	N100	10,609	796	---	11,405	9/1/83
24. Gambold, R. E., Assistant Coach (Vice Harris) Football (Men)	MFY100	40,000	3,000	---	43,000	9/1/83
25. George, R. L., Recruiting Coordinator	ES50 7/1/83-4/30/84	---	---	12,000	12,000	7/1/83 10 months, 12 Pays
26. Gordon, Phyllis, Administrative Secretary to Assistant Athletic Director-Finance Administration	FY100	12,236	918	---	13,154	9/1/83
27. Graham, Stephenie, Academic Coordinator Academic Services	FY100	15,296	1,147	---	16,443	9/1/83
28. Greger, Beverly A. Bookkeeper Administration	N100	11,859	889	---	12,748	9/1/83



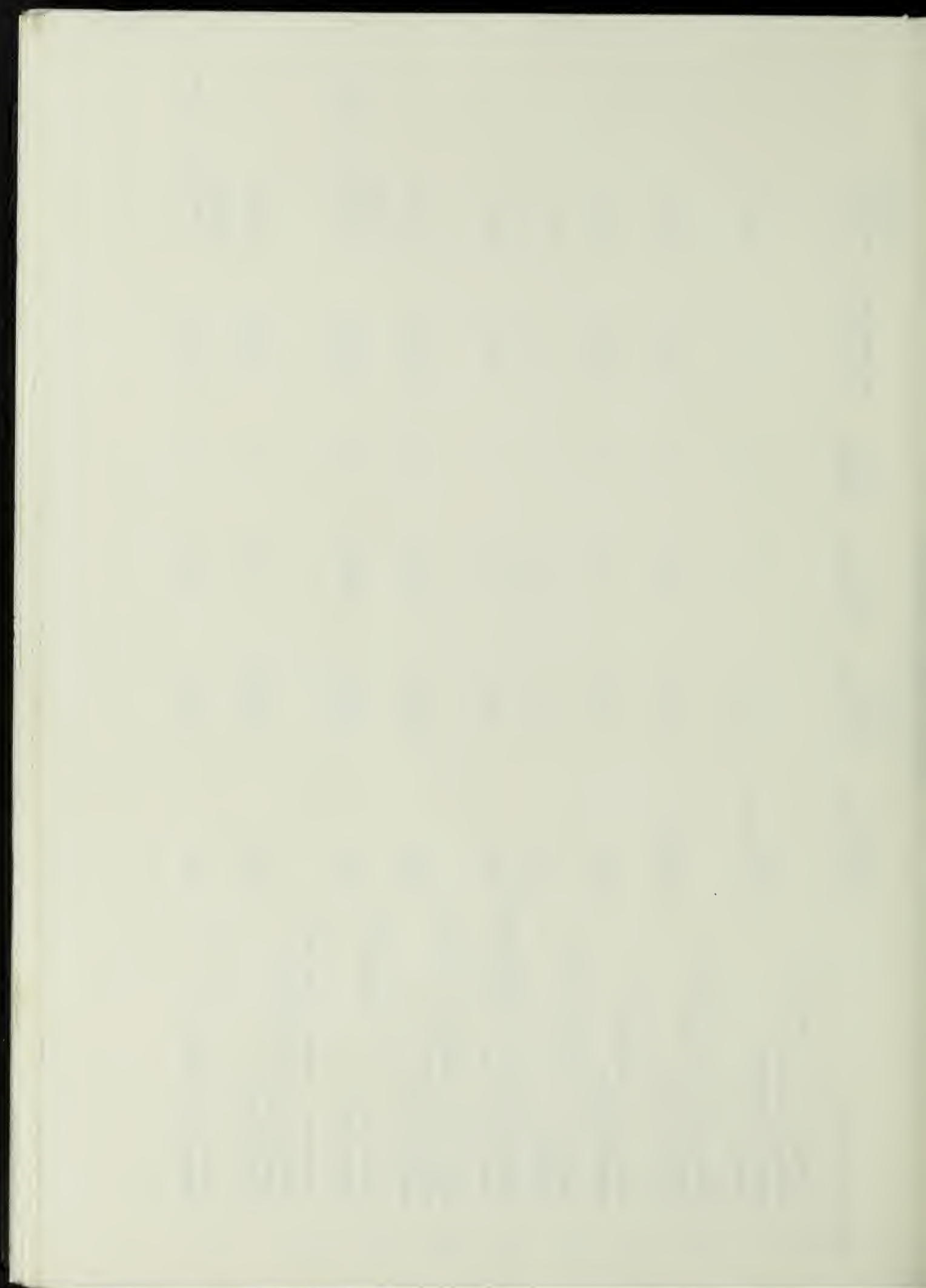
NAME AND POSITION	TERMS OF APPOINTMENT	PRESENT BUDGET 1982-1983	RATE INCREASE	OTHER CHANGES	RECOMMENDED 1983-1984	EFFECTIVE DATE AND PAYMENT
29. Guenther, R. E., Director (Vice Meyer) Athletic Operations- Chicago Office GIA - A.A. Chicago Office Position Adjustment	FY100	43,000 -4,500	3,225 ---	--- 4,500	46,225 ---	9/1/83
30. Guzier, Eileen, Administrative Secretary to Director Athletic Operations-Chicago Office GIA - A.A. Chicago Office	FY100	16,995	1,275	---	18,270	9/1/83
31. Hall, Melanie G., Administrative Secretary Armory Offices Administration	FY100	11,746	881	---	12,627	9/1/83
32. Hall, Paula S., Head Coach Golf (Women) Administration Total Salary	E50 E50	8,566 8,565 (17,131)	642 643 (1,285)	--- --- (---)	9,208 9,208 (18,416)	8/15/83 10 months, 12 Pays
33. Haring Mary H., Secretary Football (Men)	N100	12,875	966	---	13,841	9/1/83
34. Hatfield, M. E., Academic Counselor Academic Services Fund Position for July & Aug. '82	FY100	16,000 2,666	4,000 ---	--- -2,666	20,000 ---	9/1/83
35. Hayasaki, Yoshi, Head Coach Gymnastics (Men)	E100	22,624	1,697	---	24,321	8/15/83 10 months, 12 Pays



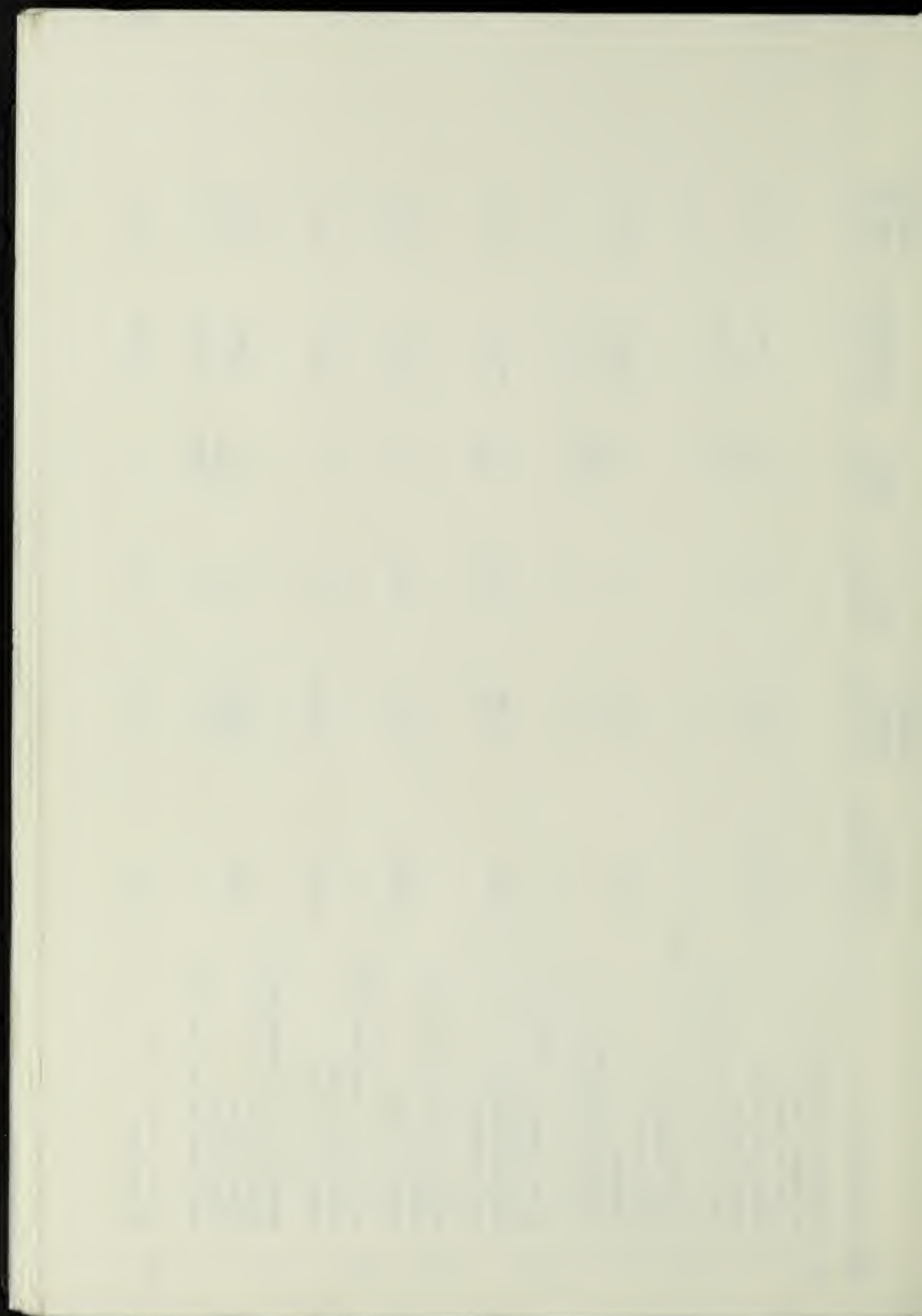
NAME AND POSITION	TERMS OF APPOINTMENT	PRESENT BUDGET 1982-1983	RATE INCREASE	OTHER CHANGES	RECOMMENDED 1983-1984	EFFECTIVE DATE AND PAYMENT
36. Hebert, M. R., Head Coach (Vice Blair) Volleyball (Women) Position Adjustment Fund Position for Aug. '83	FY100	29,000 -10,872 ---	--- --- ---	--- 10,872 2,417	29,000 2,417	8/1/83
37. Henson, L. R., Head Coach Basketball (Men)	MBY-S100 (5 yr. 4/30/86)	50,869	3,815	---	54,684	9/1/83
38. Herren, Susan K., Bookkeeper Administration	N100	10,300	773	---	11,073	9/1/83
39. Holton, L. G., Assistant Coach (Vice Myers) Football (Men)	MFY100	33,000	2,475	---	35,475	9/1/83
40. Iehl, Karen, Head Trainer Women's Sports Training	FY100	18,355	1,645	---	20,000	9/1/83
41. Jackson, G. F., Assistant Coach Swimming (Men) Swimming (Women) Total Salary	E25 E25	3,347 3,348 (6,695)	251 251 (502)	--- --- (---)	3,598 3,599 (7,197)	8/15/83 10 months, 12 Pays
42. Jacobsen, Lani, Sports Information Director for Women's Sports Sports Information	FY100	17,700	1,328	---	19,028	9/1/83
43. Johnson, T. J., Business Manager Administration	FY100	23,793	1,784	---	25,577	9/1/83



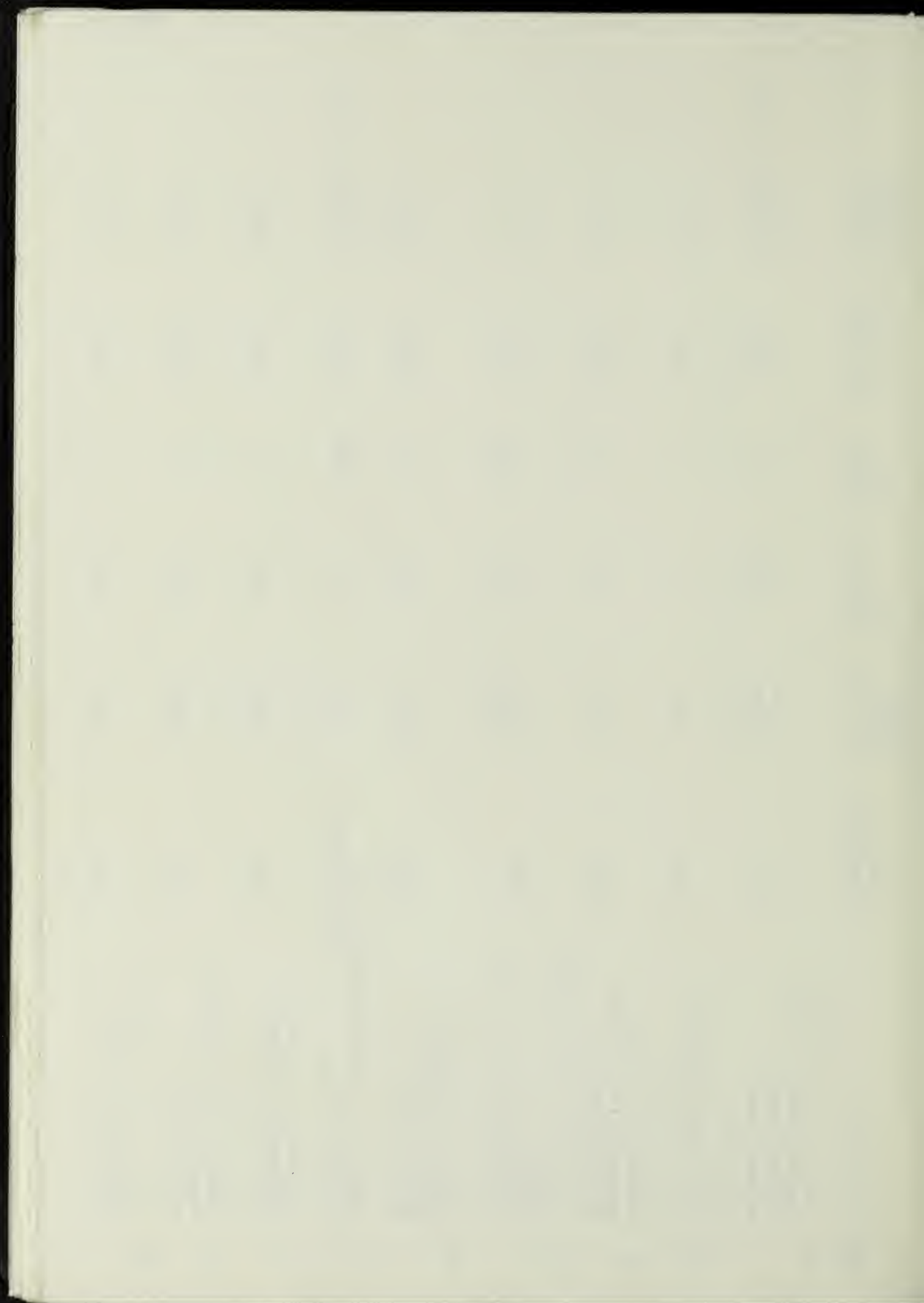
NAME AND POSITION	TERMS OF APPOINTMENT	PRESENT BUDGET 1982-1983	RATE INCREASE	OTHER CHANGES	RECOMMENDED 1983-1984	EFFECTIVE DATE AND PAYMENT
44. Kahrs, Karol A., Assistant Director of Athletics - Women's Athletics Administration	FY100 (3 yr. 8/31/85)	34,598	2,595	---	37,193	9/1/83
45. Karmelowicz, R. F., Assistant Coach (Vice Teerlinck) Football (Men)	MFY100	32,000	2,400	---	34,400	9/1/83
46. Klaus, Joan, Bookkeeper Administration	N100	9,785	734	---	10,519	9/1/83
47. Kroll, W. A., Strength Coach Training	FY100	20,190	1,514	---	21,704	9/1/83
48. LaDuke, Janice G., Administrative Secretary to Women's Athletics	FY100	11,000	825	---	11,825	9/1/83
49. Legg, G. A., Executive Director Varsity "I" Association Administration	FY48	13,596	1,020	---	14,616	9/1/83
50. Louderback, B. S., Head Coach Tennis (Men)	E100	20,600	1,545	---	22,145	8/15/83 10 months, 12 Pays
51. Louderback, Brenda (Vice Nagy) Administrative Secretary to Associate Athletic Director Administration	FY100	10,300	773	---	11,073	9/1/83
52. Mackes, Beverly E., Head Coach Gymnastics (Women)	E100	20,024	1,502	---	21,526	8/15/83 10 months, 12 Pays



NAME AND POSITION	TERMS OF APPOINTMENT	PRESENT BUDGET 1982-1983	RATE INCREASE	OTHER CHANGES	RECOMMENDED 1983-1984	EFFECTIVE DATE AND PAYMENT
53. Mankowski, Mariann, Assistant Coach (Vice Davenport) Basketball (Women) Salary Savings Fund Position 7/15-8/14/83	WBYA100	18,000 695 ---	--- --- ---	--- -695 1,500	18,000 --- 1,500	7/15/83
54. Martindale, A. R., Head Trainer (Vice Pickering) Men's Sports Training Position Adjustment Fund Position for Aug. '83	FY100	27,000 -816 ---	--- --- ---	--- 816 2,250	27,000 --- 2,250	8/1/83
55. Miller, Louita, Secretary (Vice Valek) GIA Fund Raising Salary Savings	N100	10,000 500	750 ---	--- -500	10,750 ---	9/1/83
56. McCartney, M. L., Assistant Coach Football (Men)	MFY100	41,713	3,128	---	44,841	9/1/83
57. Nagy, R. T., Assistant Head Coach (Vice Yates) Basketball (Men)	MBY100	37,000	2,775	---	39,775	9/1/83
58. Negratti, J. L., Assistant Ticket Manager (Vice Brenner) Ticket Office Salary Savings Fund Position for Aug. '83	FY100	18,000 5,000 ---	--- --- ---	--- -5,000 1,500	18,000 --- 1,500	8/1/83
59. Nelson, Lorene, Clerk Stenographer	N100	9,544	716	---	10,260	9/1/83

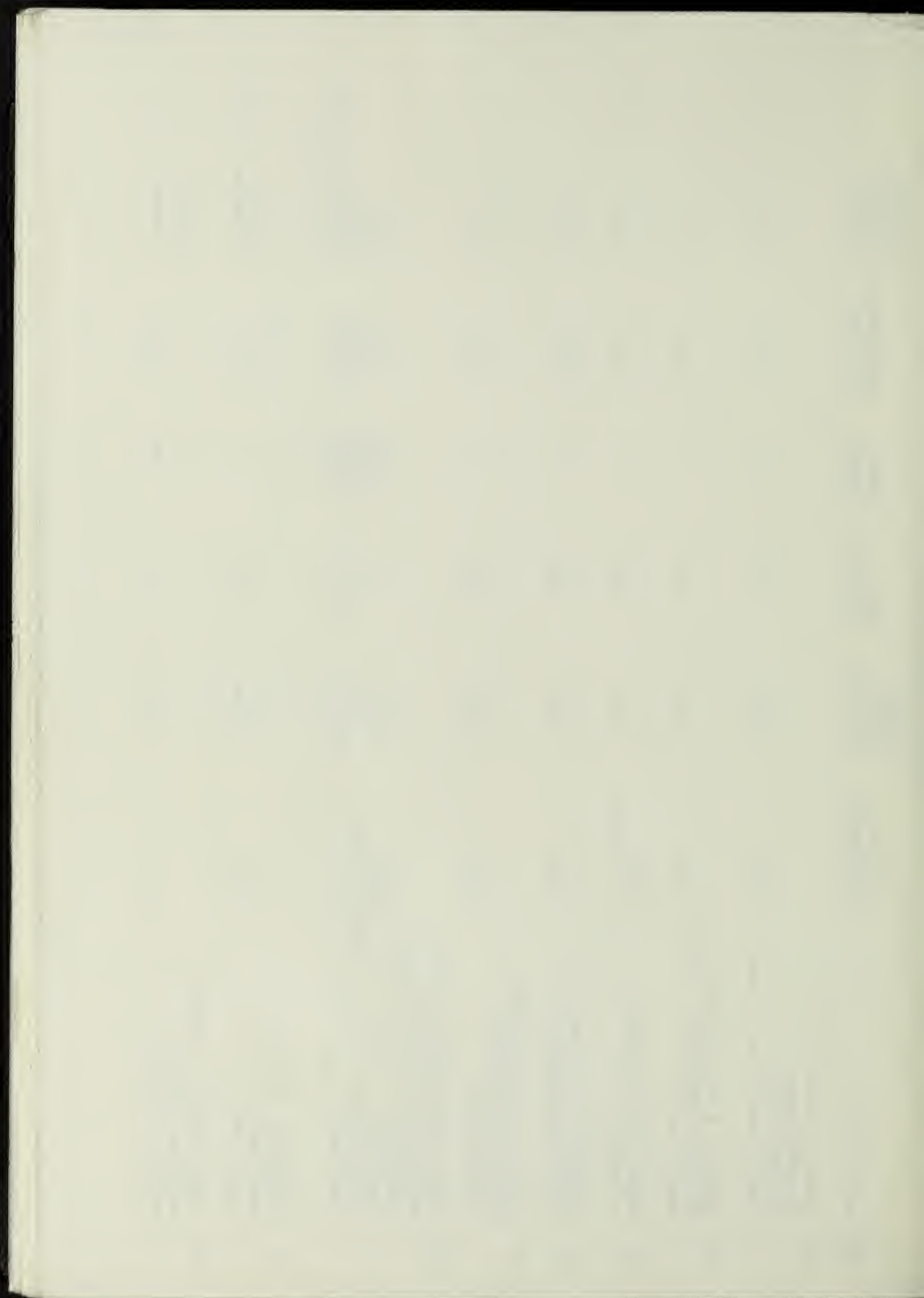


NAME AND POSITION	TERMS OF APPOINTMENT	PRESENT BUDGET 1982-1983	RATE INCREASE	OTHER CHANGES	RECOMMENDED 1983-1984	EFFECTIVE DATE AND PAYMENT
60. Newport, F. C., Assistant Coach - Swimming - Diving Swimming (Men) Swimming (Women) Total Salary	E50 E50	9,270 9,270 (18,540)	695 696 (1,391)	--- --- (---)	9,965 9,966 (19,931)	8/15/83 10 months, 12 Pays
61. Ogle, Rhonda, Secretary Sports Information	N100	8,946	671	---	9,617	9/1/83
62. O'Donnell, J. L., Jr. Administrative Assistant Administration	FY100	18,695	1,402	---	20,097	9/1/83
63. Ochsenwald, J. C., Assistant Trainer Training Fund Position for Aug. '82	FY100	15,450 1,250	1,159 ---	--- -1,250	16,609 ---	9/1/83
64. Porter, T. J., Assistant Director of Athletics - External Operations Administration	FY100	30,170	3,830	---	34,000	9/1/83
65. Puebla, K. J., Assistant Coach Wrestling (Men)	ES50 8/1/83-5/31/84	4,320	---	5,680	10,000	8/1/83 10 months, 12 Pays
66. Ratermann, D. P., Sports Information Assistant Sports Information	FY100	17,000	1,275	---	18,275	9/1/83
67. Redfern, W. V., Associate Director of Athletics Administration	FY100	55,000	4,125	---	59,125	9/1/83
68. Roberts, C. S., Assistant Manager Golf Pro-Shop Golf Pro-Shop	FY100	15,000	1,125	---	16,125	9/1/83

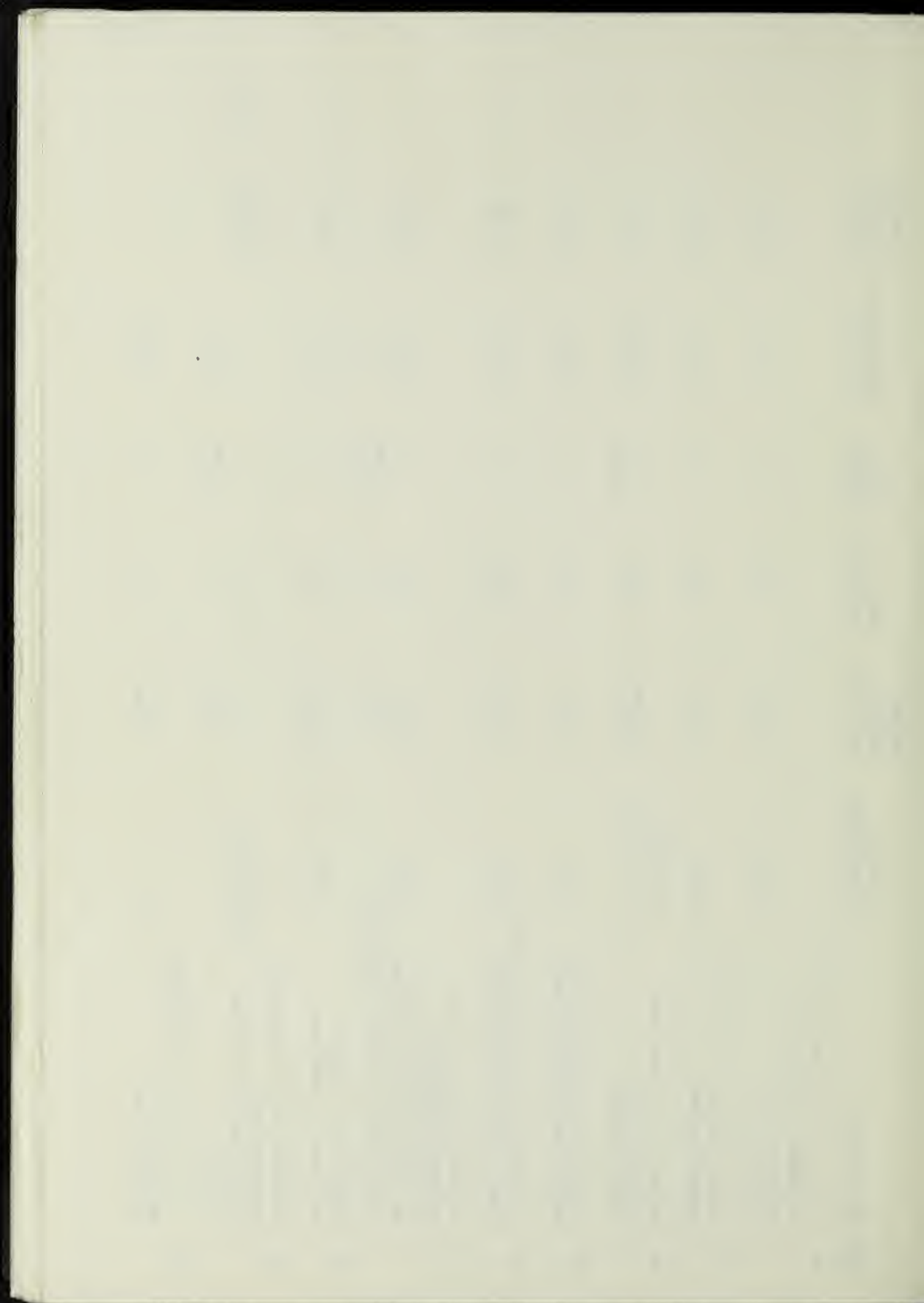


NAME AND POSITION	TERMS OF APPOINTMENT	PRESENT BUDGET 1982-1983	RATE INCREASE	OTHER CHANGES	RECOMMENDED 1983-1984	EFFECTIVE DATE AND PAYMENT
69. Sammons, D. G., Head Coach Swimming (Men)	E50	15,148	1,136	---	16,284	8/15/83
Swimming (Women)	E50	15,148	1,136	---	16,284	10 months, 12 Pays
Total Salary		(30,296)	(2,272)	(---)	(32,568)	
70. Schaeede, R. E., Manager Golf Pro-Shop	FY100	23,000	1,725	---	24,725	9/1/83
71. Schankin, A. A., Head Coach Fencing (Men)	E33	9,455	709	---	10,164	8/15/83 10 months, 12 Pays
72. Schroeder, Jane E., Head Coach Basketball (Women)	WBY100 (3 yrs. 8/14/84)	27,695	2,077	---	29,772	8/15/83
73. Schultz, Janet, Graduate Assistant Trainer - Women's Sports Trainer	G	3,500	---	1,500	5,000	8/15/83 9 months, 9 Pays
74. Shine, M. L., Head Coach (Vice Cassleman) Track & Cross Country (Women)	FY100	23,000	1,725	---	24,725	9/1/83
75. Smith, D. E., Sports Psychologist (Vice Burton) Academic Services Administration Physical Education Total Salary	ES50 8/1/83-5/31/84 25	--- 9,000 --- (9,000)	--- --- --- (---)	15,400 -9,000 (3,700) (10,100)	15,400 --- (3,700) (19,100)	8/1/83 10 months, 12 Pays
76. Smith, R. K., Assistant Coach Football (Men)	MFY100	31,285	2,346	---	33,631	9/1/83
77. Solomon, Richard, Assistant Coach - Football (Men)	MFY100	36,835	2,763	---	39,598	9/1/83

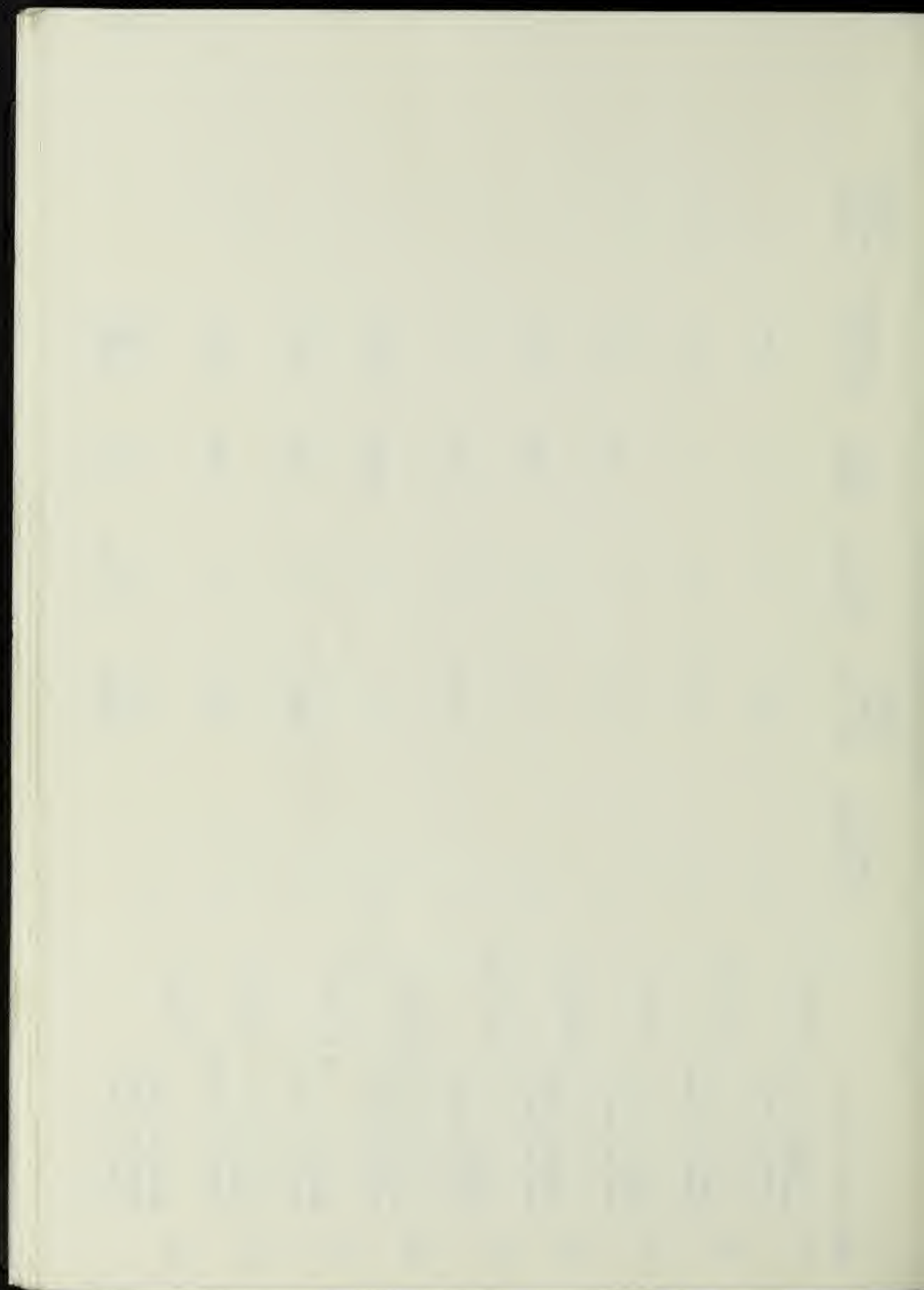
NAME AND POSITION	TERMS OF APPOINTMENT	PRESENT BUDGET		RATE INCREASE	OTHER CHANGES	RECOMMENDED 1983-1984	EFFECTIVE DATE AND PAYMENT
		1982-1983					
78. Spencer, Marybeth A. (Vice Cassleman) Assistant Coach Track & Cross Country (Women)	FY100	15,000		1,125	---	16,125	9/1/83
79. Sticklen, R. W., Assistant Director of Athletics - Finance Administration	FY100	37,000		2,775	---	39,775	9/1/83
80. Stoner, N. R., Director of Athletics	AD100 (5 yr. 3/31/83)	69,000		5,865	---	74,865	9/1/83
81. Stynchula, C. J., Supt. of Golf Course Maintenance	FY100	22,000		1,650	---	23,650	9/1/83
82. Swartz, A. E., Assistant Director of Athletics Administration	FY100	35,000		2,625	---	37,625	9/1/83
83. Taylor, Randy, Administrative Assistant Administration (Fund for July & Aug. '83) Administration Total Salary	ES50 9/1/83-6/30/84	10,300 --- (10,300)		--- --- (---)	-8,584 5,500 (-3,084)	1,716 5,500 (7,216)	7/1/83 ES50 10 months, 12 Pays 9/1/83-6/30/84
84. Tredennick, Mary E., Head Coach Tennis (Women)	E100	19,000		1,425	---	20,425	8/15/83 10 months, 12 Pays
85. Tucker, Robin, Graduate Assistant Coach Basketball (Women)	G	3,500		---	500	4,000	8/15/83 9 months, 9 Pays



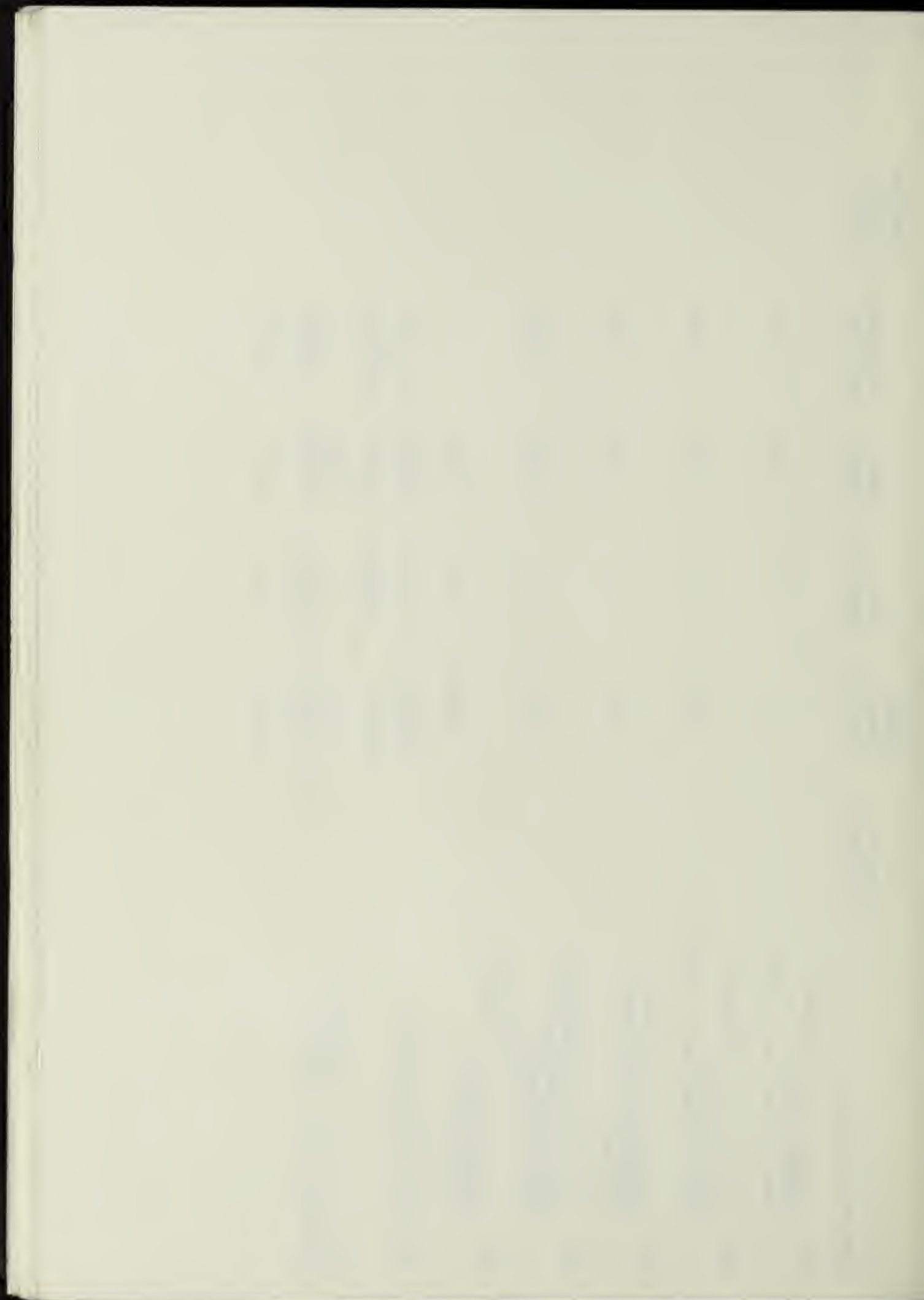
NAME AND POSITION	TERMS OF APPOINTMENT	PRESENT BUDGET 1982-1983	RATE INCREASE	OTHER CHANGES	RECOMMENDED 1983-1984	EFFECTIVE DATE AND PAYMENT
86. Vance, Janann, Administrative Secretary to Director of Athletics Administration	FY100	11,897	892	---	12,789	9/1/83
87. Yeats, Frances I., Accountant Administration	N100	13,154	987	---	14,141	9/1/83
88. White, M. K., Head Coach Football (Men) Salary Savings	MFY-S100 (5 yr 12/31/87)	40,008 20,042	3,001 ---	--- -20,042	43,009(1) ---	9/1/83
89. Wieneke, G. R., Head Coach Track & Cross Country (Men)	FY100	27,069	2,030	---	29,099	9/1/83
90. Williams, W. J., Assistant Coach Track & Cross Country (Men)	FY100	24,720	1,854	---	26,574	9/1/83
91. Williams, W. R., Director Athletic Operations St. Louis Office GIA - A.A. St. Louis Office Fund Position for July & Aug. '82	FY100	32,569 4,000	2,443 ---	--- -4,000	35,012 ---	9/1/83
92. Wright, R. L., Supt. Maintenance Operations	FY100	24,888	1,867	---	26,755	9/1/83
93. Zielinski, M. W., Assistant Strength Coach (Vice Graduate Position) Training	ES50 8/1/83-5/31/84	3,500	---	10,000	13,500	8/1/83 10 months, 10 Pays
94. _____, Graduate Assistant Administration	G	3,500	---	---	3,500	



NAME AND POSITION	TERMS OF APPOINTMENT	PRESENT BUDGET 1982-1983	RATE INCREASE	OTHER CHANGES	RECOMMENDED 1983-1984	EFFECTIVE DATE AND PAYMENT
95. _____, Graduate Assistant Baseball (Men)	G	5,000	---	---	5,000	
96. _____, Part-time Coach Basketball (Men)	G	6,221	---	---	6,221	
97. _____, Assistant Coach Fencing (Men)	G	1,400	---	200	1,600	
98. _____, Graduate Assistant Coach Fencing (Men)	G	---	---	3,000	3,000	
99. _____, Part-time Coaches Football (Men)	G	26,480	---	-26,480	---	
100. _____, Graduate Assistant Coaches Football (Men)	G	---	---	30,000	30,000	
101. _____, Assistant Coach Gymnastics (Men)	G	4,000	---	2,000	6,000	
102. _____, Assistant Coach Gymnastics (Women)	G	5,500	---	2,500	8,000	
103. _____, Graduate Assistant Coach Swimming (Men) Swimming (Women) Total Salary	G	1,750 1,750 (3,500)	--- --- (---)	--- --- (---)	1,750 1,750 (3,500)	

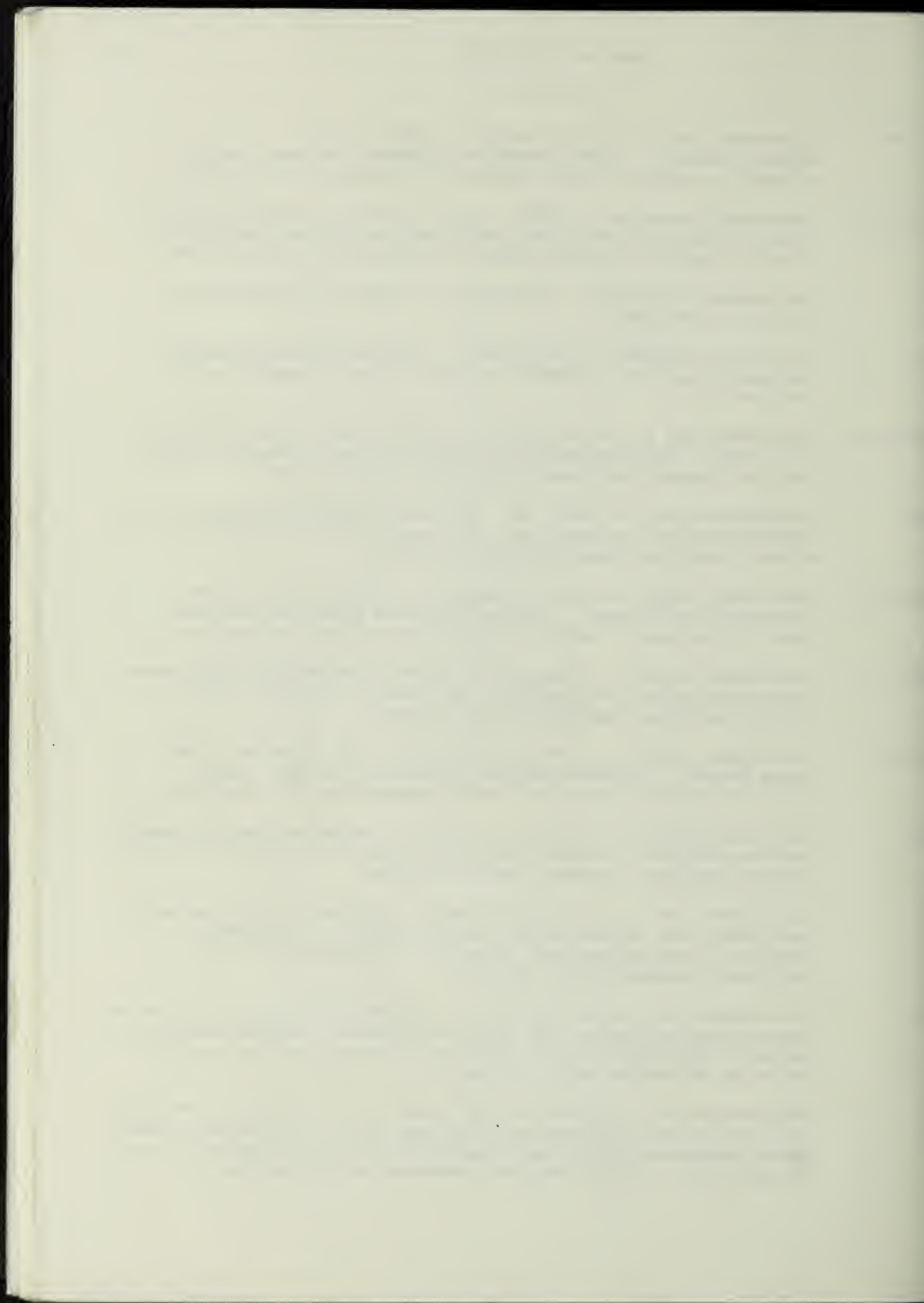


NAME AND POSITION	TERMS OF APPOINTMENT	PRESENT BUDGET 1982-1983	RATE INCREASE	OTHER CHANGES	RECOMMENDED 1983-1984	EFFECTIVE DATE AND PAYMENT
104. _____, Graduate Assistant Coach Track & Cross Country (Men)	G	---	---	3,500	3,500	
105. _____, Graduate Assistant Coach Track & Cross Country (Women)	G	3,500	---	1,500	5,000	
106. _____, Graduate Assistant - Men's Sports Training	G	3,500	---	1,500	5,000	
107. _____, Assistant Coach (Vice Buschmann) Volleyball (Women)		8,755	---	8,245	17,000	
108. _____, Graduate Assistant Coach Volleyball	G	3,500	---	-3,500	---	
Additional Appropriations		42,292	---	-42,292	---	
		2,097,966	148,013	59,273	2,305,252	
Unfunded Salaries 1982-1983		-87,357	---	87,357	---	
Unfunded Salaries 1983-1984		---	-37,501	-5,525	-43,026	
		2,010,609	110,512	141,105	2,262,226	

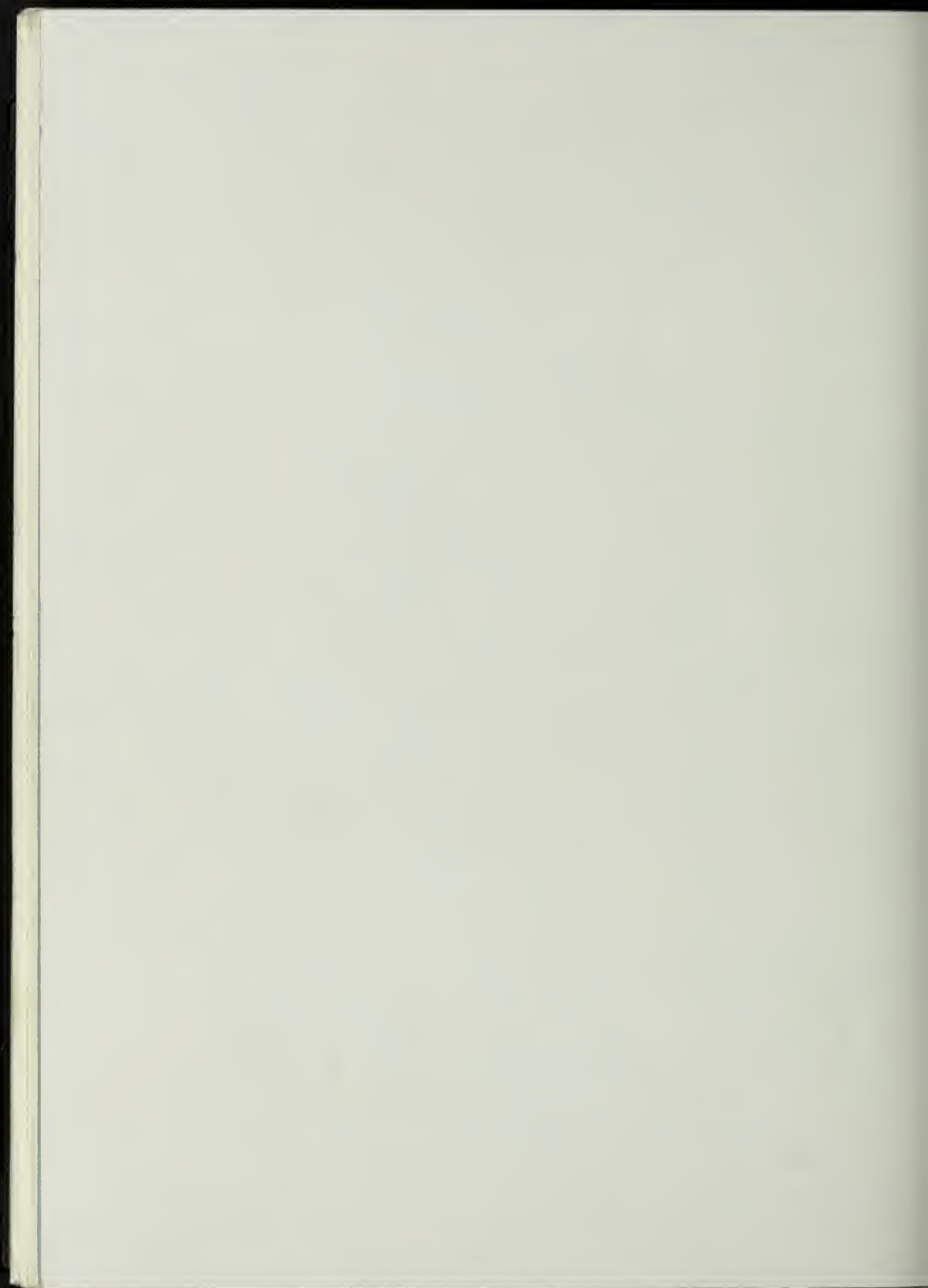


NAME AND POSITION	TERMS OF APPOINTMENT	PRESENT BUDGET 1982-1983	RATE INCREASE	OTHER CHANGES	RECOMMENDED 1983-1984	EFFECTIVE DATE AND PAYMENT
Less Salaries Funded UIF		-145,705	-13,483	-2,058	-161,246	
Less Salaries Funded Separately from the Association's Budget	(2)	-92,370	-5,862	-1,492	-99,724	
TOTAL SALARIES		1,772,534	91,167	137,555	2,001,256	
<u>WAGES</u>						
Less Wages Funded UIF		801,824	59,800	18,190	879,814	
Less Wages Funded Separately from the Association's Budget	(2)	-51,568	-1,877	20,550	-32,895	
		-177,759	-16,908	-18,000	-212,667	
TOTAL WAGES		572,497	41,015	20,740	634,252	
TOTAL SALARIES AND WAGES		2,345,031	132,182	158,295	2,635,508	

- (1) Also receives additional compensation through separate contractual agreement for services.
- (2) Beginning with FY84 Golf Course Operation and Novelty, Souvenir and Orange Merchandise accounts will be recorded separately from the Association's operating budget. Only estimated net income will be included in the operating budget.









UNIVERSITY OF ILLINOIS-URBANA



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